Proposal for Modification in Use of Allocation

Services and increased educational opportunities for students

Proposed changes include the following:
- Move CLT to support increased student success
- Increase support for EIS and EEA
- Increase support for the following programs:
  - Mathematics
  - Engineering

Due to the increased need in support for CLT salaries and benefits, the following programs will be moved to support books and supplies:
- Mathematics
- Engineering

NARRATIVE DESCRIBING CHANGES IN ALLOCATIONS

Describe budget changes and how the proposed changes are expected to impact the programs they support. Include any other relevant information.

Signature:

Date:

Submitted:

(9) 2013
### Member Budget Proposal Revision: Use of CAPE Allocation

<table>
<thead>
<tr>
<th>Type of Adjustment:</th>
<th>From Program to Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>□ 2020/21</td>
<td></td>
</tr>
<tr>
<td>□ 2022/23</td>
<td></td>
</tr>
<tr>
<td>□ 2023/24</td>
<td></td>
</tr>
</tbody>
</table>

**Member:** Val Verde USD

**Instructions:** Each member must complete and submit a proposal for changes in use of its allocation, prior to entering a budget revision and reporting expenditure in the subsequent year. Proposals will be presented to the NLC for review and approval. The NLC will inform the completed proposal to the Regional Director to begin the budget revision process prior to the next meeting.

---

**Petition for Modification in Use of Allocation**

About Students Regional Consortium

1.