Agenda

Welcome & Agenda Review
- Approval of Meeting Minutes
  - December 12, 2022
- Fiscal Updates
  - Qtr. 2 Expenditures due in NOVA
  - Target Spending
- CAEP Updates
  - Reports and Publications
  - Webinars/State Meetings
  - Deadlines/ Due Dates
- ABOUT STUDENTS Updates
  - Regional Data Submissions qtr.2
  - Professional Development Conference Update
  - Spring Break Dates
- WIOA Updates
  - State and Local Networking Meetings
    - Recap of Statewide WIOA Networking Meeting, February 7
    - Recap of National TE Networking Meeting, February 10
    - Upcoming Regional ACSA/WIOA Networking Meeting March 15
    - Deadlines and due dates
- Wrap Up
Approval of Meeting Minutes

December 12, 2022

https://riversideregionadulted.org/meeting-handouts/
Fiscal Updates

- Qtr. 2 Expenditure Report
- Member Target Spending
- 2020-21 Expended Funds
## ABOUT STUDENTS Qtr. 2
### Expenditure Report

<table>
<thead>
<tr>
<th>Members</th>
<th>Budget</th>
<th>Expenditure</th>
<th>Total Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvord USD</td>
<td>$650,484</td>
<td>$171,941</td>
<td>$478,543</td>
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<tr>
<td>Corona-Norco USD</td>
<td>$2,132,743</td>
<td>$655,547</td>
<td>$1,477,196</td>
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<tr>
<td>Jurupa USD</td>
<td>$1,658,152</td>
<td>$671,173</td>
<td>$986,979</td>
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<tr>
<td>Moreno Valley USD</td>
<td>$1,824,084</td>
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<td>$1,182,373</td>
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<td>Riverside CCD</td>
<td>$990,726</td>
<td>$303,148</td>
<td>$687,578</td>
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<td>Riverside COE</td>
<td>$380,426</td>
<td>$161,612</td>
<td>$218,814</td>
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<td>Riverside USD</td>
<td>$3,737,751</td>
<td>$885,100</td>
<td>$2,852,651</td>
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<tr>
<td>Val Verde USD</td>
<td>$581,599</td>
<td>$256,652</td>
<td>$324,947</td>
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<tr>
<td>Leadership</td>
<td>$349,697</td>
<td>$86,349</td>
<td>$263,348</td>
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## Member Target Spending

<table>
<thead>
<tr>
<th>Quarter Spending Target</th>
<th>30%</th>
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<tbody>
<tr>
<td>First Quarter September 30</td>
<td>15%</td>
</tr>
<tr>
<td>Second Quarter December 31</td>
<td>30%</td>
</tr>
<tr>
<td>Third Quarter March 31</td>
<td>45%</td>
</tr>
<tr>
<td>Fourth Quarter June 30</td>
<td>60%</td>
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<table>
<thead>
<tr>
<th>Target Spending 30%</th>
<th>Second Quarter</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvord USD</td>
<td>26.43%</td>
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<tr>
<td>Corona-Norco USD</td>
<td>30.74%</td>
</tr>
<tr>
<td>Jurupa USD</td>
<td>40.48%</td>
</tr>
<tr>
<td>Moreno Valley USD</td>
<td>35.18%</td>
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<tr>
<td>Riverside CCD</td>
<td>30.60%</td>
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<tr>
<td>Riverside COE</td>
<td>42.48%</td>
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<tr>
<td>Riverside USD</td>
<td>23.68%</td>
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<tr>
<td>Val Verde USD</td>
<td>44.13%</td>
</tr>
<tr>
<td>Leadership</td>
<td>24.69%</td>
</tr>
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</table>
ABOUT STUDENTS Consortium

During this report submission, each member will certify they have either expended the 2020-21 allocation or will return to the remaining to the state.

*Funds have been expended by all consortium members.
CAEP Updates

- Reports and Publications
- Webinars/State Meetings
- Deadlines and Due Dates
Reports and Publications

• PPIC: California’s Highly Educated Immigrants
  • https://www.ppic.org/blog/californias-highly-educated-immigrants/

• CASAS’ CAEP Accountability for 2022-23 New Webinar
  • TOPSpro Enterprise Overview: March 30, 2023, from 11:00 a.m. - 12:30 p.m.
  • TOPSpro Enterprise Overview: April 27, 2023, from 11:00 a.m. - 12:30 p.m.

• WestED Spring 2023 Trainings
  Registration Now Open!
  • Central/Mother Lode Regional Training – Friday, March 10, 10:00am-3:00pm
  • North/Far North Regional Training – Wednesday, March 15, 10:00am-3:00pm
  • San Diego Regional Training – Wednesday, March 22nd 10:00am-3:00pm
  • Bay Area Regional Training – Friday, March 24, 10:00am-3:00pm

  Save the Date
  • South/Central Coast Regional Training - Friday, April 14th
  • Los Angeles/OC Regional Training – Friday, April 21st

• California Adult Education Students Succeed Nomination:
  • Nominations are completed online within the January 2, 2023- April 1, 2023, nomination period.
  • https://adultedlearners.org/Nomination/NominationForm
• High School Equivalency/Proficiency 2022-2023
  • Registration link: https://scoe.zoom.us/webinar/register/WN_U9UvWXQkQd2WpN2kNnli6A
  • Session 3 May 3, 2023
• WestEd’s Adult Education: Gateway to College and Living Wage Employment
  Registration Now Open!
  • Inland Empire Regional Training - Friday, March 17 10:00am-3:00pm
  • South/Central Coast Regional Training - Friday, March 31 10:00am-3:00pm
Deadlines and Due Dates

- **Mar 1**: 20/21 and 21/22- and 22/23-Member expense report is due in NOVA. (Q2)*
- **Mar 31**: 20/21 and 21/22- and 22/23-Member Expense Report certified by Consortia in NOVA (Q2) *
- **Mar 31**: End of Q3
- **Apr 30**: Student Data due in TOPSPro (Q3)
- **Apr 30**: Employment and Earnings Follow-up Survey
- **May 2**: CFAD for 2023-24 due in NOVA *
Upcoming Webinars

• **TE Employment & Earning Survey March 9, 2023.** 11:00-12:30: TOPSpro Enterprise includes the Employment & Earnings Survey Wizard—that is the feature that CAEP agencies use to follow up on exited students to find out whether they have obtained a job and/or a pay increase. Most agencies continue to have many challenges with getting students to respond. This workshop details the TE feature, walks through step by step, and explores strategies for implementing this quarterly requirement.

• **AB 1491 Guidance March 23, 2023.** 12:00-1:30 - In response to the AB 1491 legislation, the CAEP Office has developed guidance to support consortia and members. Join Neil Kelly and Mayra Díaz as they explain the guidance and legislation in detail, current use of NOVA reporting tools as it relates to carryover, and future NOVA enhancements.
ABOUT STUDENTS Updates

- Regional Data Submissions Qtr.2
- Professional Development Conference
- Spring Break Dates
### Regional Data Submissions

<table>
<thead>
<tr>
<th>Consortium Members</th>
<th>DIR Number of Students Eligible</th>
<th>CAEP Enrollees, Unduplicated</th>
<th>EFL Gains Achieved Total</th>
<th>Passed I3</th>
<th>Other Literacy Gains</th>
<th>HSD/HSE Achieved</th>
<th>Post-Secondary Achieved</th>
<th>Enter Employment Achieved</th>
<th>Increase wages achieved</th>
<th>Transitioned to Post Secondary Achieved</th>
<th>Total Program Hours</th>
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<tbody>
<tr>
<td>Alvord USD</td>
<td>159</td>
<td>61</td>
<td>61</td>
<td>5</td>
<td>0</td>
<td>28</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,323</td>
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<tr>
<td>Corona-Norco USD</td>
<td>1,593</td>
<td>1,282</td>
<td>1,500</td>
<td>711</td>
<td>570</td>
<td>422</td>
<td>16</td>
<td>12</td>
<td>244</td>
<td>89</td>
<td>72</td>
</tr>
<tr>
<td>Jurupa USD</td>
<td>700</td>
<td>501</td>
<td>566</td>
<td>169</td>
<td>209</td>
<td>98</td>
<td>7</td>
<td>0</td>
<td>39</td>
<td>9</td>
<td>5</td>
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<tr>
<td>Moreno Valley USD</td>
<td>1,185</td>
<td>804</td>
<td>1,048</td>
<td>408</td>
<td>271</td>
<td>345</td>
<td>24</td>
<td>0</td>
<td>85</td>
<td>15</td>
<td>5</td>
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<td>Riverside CCD</td>
<td>1,354</td>
<td>1,500</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Riverside COE</td>
<td>57</td>
<td>30</td>
<td>31</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Riverside USD</td>
<td>2,226</td>
<td>1,337</td>
<td>1,595</td>
<td>652</td>
<td>673</td>
<td>274</td>
<td>49</td>
<td>143</td>
<td>124</td>
<td>106</td>
<td>0</td>
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<tr>
<td>Val Verde USD</td>
<td>497</td>
<td>400</td>
<td>495</td>
<td>102</td>
<td>161</td>
<td>430</td>
<td>28</td>
<td>0</td>
<td>11</td>
<td>11</td>
<td>0</td>
</tr>
<tr>
<td>Regional Totals</td>
<td>6,417</td>
<td>5,769</td>
<td>6,832</td>
<td>2,050</td>
<td>1,884</td>
<td>1,617</td>
<td>124</td>
<td>158</td>
<td>503</td>
<td>230</td>
<td>82</td>
</tr>
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</table>

Sources: CAEP DIR, CAEP Summary Report, NOVA Program Hours
Professional Development Conference Updates

Date: May 12th, 2023.

Link to the PD website: bit.ly/pdday23

Call for Presentations: 7 Presentations as of 2/27/23. We need 17 more!!

Registration: 46 as of 2/27/23, please make sure your staff has registered. (If you need a copy of who has registered from your site, please let me know)

Raffle Baskets: For the conference, we are asking each school to provide a raffle basket.
## Spring Break Dates

<table>
<thead>
<tr>
<th>District</th>
<th>Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvord USD</td>
<td>March 27- March 31</td>
</tr>
<tr>
<td>Corona-Norco USD</td>
<td>April 3 - April 7</td>
</tr>
<tr>
<td>Jurupa USD</td>
<td>March 20 - March 24</td>
</tr>
<tr>
<td>Moreno Valley USD</td>
<td>March 20 - March 31</td>
</tr>
<tr>
<td>Riverside CCD</td>
<td>April 10 - April 16</td>
</tr>
<tr>
<td>Riverside COE</td>
<td></td>
</tr>
<tr>
<td>Riverside USD</td>
<td>March 20 - March 24</td>
</tr>
<tr>
<td>Val Verde USD</td>
<td>April 3 - April 7</td>
</tr>
</tbody>
</table>
WIOA Updates
WIOA Updates

Recap of Statewide Networking Meeting

CDE Updates

- OCTAE Action Plan for California
  - By June 30, 2024, CA must hit one of these performance indicators, we will either have to collect 45% of Students SSN or 60% Students Survey response rate.
  - Most popular initiatives selected in the TE Quarter Data Submission Wizard for the 2Q deadline.
    - Collected accurate student contact information and review, correct, and update it frequently
    - Provide “seamless” and “student friendly” intake procedure
    - Communicated with current students about follow up, not just excited students.

- WIOA II RFA for 2023-27
  - Readings completed January 24, 2023
  - Announcements were sent February 15, 2023
  - Grant will cover 4-year grant cycle instead of three years.
WIOA Updates

Recap of Statewide Networking Meeting

CDE Updates

• English Language Learner Integrated Education and Training Funding
  
  • The Employment Development Department, in coordination with Labor and Workforce Development Agency, announces the availability of up to $18 million for the IET fund PY 2022-23 Solicitation for Proposal
  
  • ELL IET Fund SFP – PY 22-23 (ca.gov)

• Payment Point Attestation Letter
  
  • CASAS is processing the submissions from all WIOA II agencies and will submit a list to CDE with all agencies that indicated disagreement or “not adequate”
  
  • CDE will be following up on areas where agencies expresses disagreements.

• Deliverable Updates
  
  • WIOA II Program Survey- Posted on CASAS website in early March, and due on or before March 31, 2023
  
  • IELCE Report- due on or before April 30, 2023. California Integrated English Literacy and Civics Education Report (casas.org)
WIOA Updates
Recap of Statewide Networking Meeting

CDE Updates

- Golden State Education and Training Grant Program
  - Presentation will be during the March WIOA II meeting

[Training and Networking (casas.org)]
Trainings and Conferences

Virtual ACCE Conference
• March 2-3, 2023

OTAN TDLS
• March 3-4 Hybrid In-person/Virtual Conference

CCAЕ Statewide Conference
• April 13-15, 2023, Oakland

CASAS Summer Institute 2023
• Registration is open! June 13-16, 2023, Summer Institute, Garden Grove Hyatt

Trainings and Conferences


• Data Integrity Report: March 6, 2023, Description- A Statistical Look

• E&E Survey (CAEP TAP) March 9, 2023, Description- TOPSpro Enterprise includes the Employment & Earnings Survey Wizard—that is the feature that CAEP agencies use to follow up on exited students to find out whether they have obtained a job and/or a pay increase.

• Payment Points Data Flags: February 13, 2023, March 13, 2023, Description- A Statistical Look

• Statewide WIOA II Networking Meeting, Tuesday March 7, 2023.

• ACSA/WIOA Networking Meeting, March 15, 2023 @ RCOE
March & April 2023

Professional Learning Opportunities

Facilitated Online Courses
College and Career Readiness Standards for English Language Arts Implementation and Application
Dates: March 6—April 2, 2023

Mastering the English Language Proficiency Standards
Dates: March 13—April 9, 2023

Teaching Adults to Read
Dates: March 20—April 16, 2023

Success for All Learners Through Equity (Pilot)
Dates: April 10—May 7, 2023

Motivation and Persistence for Adult Learners
Dates: April 17—May 14, 2023

Webinars
Panel Discussion: Student Leadership - A win-win solution for your learners, your school, and beyond
Date: March 16, 2023 from 1:00-2:30 PM


CALPRO is offering a number of professional learning opportunities for March and April 2023. Visit http://bit.ly/3Hokht to see the most recent CALPRO flyer.

In March, CALPRO will continue Spring Online Facilitated Courses. Learn more about each course by following the link shared at the end of each course description.

College and Career Readiness Standards for English Language Arts Implementation and Application (March 6—April 2, 2023)

Mastering the English Language Proficiency Standards (March 13—April 9, 2023)

Teaching Adults to Read (March 20—April 16, 2023)

Success for All Learners Through Equity (Pilot) (April 10—May 7, 2023)

In March, CALPRO will host a Virtual Panel Discussion: Student Leadership - A win-win solution for your learners, your school, and beyond. This panel discussion on student leadership will explore ways to include students in the school decision-making process and how to enlist them to support the school community. It will share both formal and informal examples of student leadership opportunities. This webinar will take place March 16, 2023 from 1:00-2:30 PM. Visit http://bit.ly/3Kwx2Wt to learn more and register.

CALPRO’s Adult Education Leadership Institute 2023, Professional Learning Communities (PLC) Institute 2022-2023, and Spring 2023 Online Integrated Education and Training (IET) Implementation Clinic are all underway! For more information on these opportunities and to register for these initiatives/discs in the future, be sure to visit and bookmark the CALPRO event calendar at https://bit.ly/3I4dtDy.


Thank you

Next Consortium Meeting

March 13, 2023

*Reminders

Please submit Qtr.2 Expenditures in NOVA by March 1.

Please make sure you are sending all correspondence to my correct email address auvalencia@valverde.edu