Agenda

- Welcome and Review
- Fiscal Updates
  - CFAD for 2022-23 due in NOVA
  - RAS COLA Proposal
- CAEP Updates
  - Reports and Publications
  - Webinars/State Meetings
  - Deadlines & Due Dates
- ABOUT STUDENTS Updates
  - ABOUT STUDENTS Bylaws
  - Leadership Structure Proposal
  - Leadership Fund Management
  - Three-Year Plan
- WIOA Updates
  - Recap of Statewide WIOA Networking Meeting April 5
  - Upcoming ACSA/WIOA Networking Meeting April 20
  - Deadlines and Due Dates
- Wrap Up
Consortium Fiscal Administration Declaration

Reminder: Declarations needs to be approved before the CFAD process can be completed.

CFAD for 2022-23

Due Monday, May 2, 2022 in NOVA
Pending the Governor’s approved budget RAS is slated to receive an increase due to COLA of approximately $157,827 for the 22-23 school year.

RAS proposes to reduce their ongoing allocation percentage from 33.65% to 31.95% so that the difference in COLA funds be allocated to Val Verde Adult School to assist with program growth and sustainability.

This would leave RAS funded at the current level of approximately $2,961,112 plus carryover.

This percentage adjustment would be ongoing.

If additional COLA or other funding increases in CAEP funds occur in subsequent year RAS would take part.

If a COLA increase does not occur for the 22-23 school year, this allocation adjustment would not take place.

RUSD Business Services performed multi year projections to determine if RAS was able to sustain this allocation percentage reduction and it was determined to be sustainable.

RUSD Superintendent, Cabinet and RAS Leadership and Staff are supportive of the growth of the region’s adult schools and respectfully ask for your motion to approve this proposal.
Governor Newsom 2022/23 Budget Proposal

<table>
<thead>
<tr>
<th>Member</th>
<th>Percent of Allocation</th>
<th>Additional Funding</th>
<th>Proposed Base Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvord USD</td>
<td>4.81%</td>
<td>$22,560</td>
<td>$445,829</td>
</tr>
<tr>
<td>Corona-Norco USD</td>
<td>17.05%</td>
<td>$79,969</td>
<td>$1,580,325</td>
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<tr>
<td>Jurupa USD</td>
<td>12.83%</td>
<td>$60,176</td>
<td>$1,189,182</td>
</tr>
<tr>
<td>Moreno Valley USD</td>
<td>13.29%</td>
<td>$62,334</td>
<td>$1,232,089</td>
</tr>
<tr>
<td>Riverside CCD</td>
<td>6.39%</td>
<td>$29,971</td>
<td>$592,274</td>
</tr>
<tr>
<td>Riverside COE</td>
<td>3.96%</td>
<td>$18,573</td>
<td>$367,044</td>
</tr>
<tr>
<td>Riverside USD</td>
<td>33.65%</td>
<td>$157,827</td>
<td>$3,118,939</td>
</tr>
<tr>
<td>Val Verde USD</td>
<td>3.45%</td>
<td>$16,181</td>
<td>$319,502</td>
</tr>
<tr>
<td>Leadership</td>
<td>4.57%</td>
<td>$21,434</td>
<td>$423,581</td>
</tr>
</tbody>
</table>

- **5.33% COLA Distribution**
- **ABOUT STUDENTS $469,026**
CAEP Updates

REPORTS AND PUBLICATIONS

• PPIC: Geography of Community College Transfers in California [Geography of Community College Transfers in California - Public Policy Institute of California (ppic.org)]

• PPIC: Helping K–12 Students Recover from the Pandemic [Helping K–12 Students Recover from the Pandemic - Public Policy Institute of California (ppic.org)]
CAEP Updates

REPORTS AND PUBLICATIONS

• WestEd’s Extended Professional Development Workshops [link]
  • Part I: Tuesday, April 5, 2022
  • Part II: Thursday, April 28, 2022 12:00 - 1:30

• PPIC: Helping K-12 Students Recover from the Pandemic [link]

• Regional Equity and Recovery Partnerships Grant - Request for Applications [link]

• National Summit for Educational Equity [link]
CAEP Deadlines and Due Dates

April 30: Student Data due in TOPSPro (Q3)
April 30: Employment and Earnings Follow-up Survey

Reminder CAEP Quarter 4 Student Data (TOPSpro users) is now due July 15, 2022 not August 1. Each agency will need to plan accordingly.

CAEP Upcoming Webinars

April 19: Canvas Project Expansion Learn about the CDLC and all the benefits 12:00 -1:00
April 21: CAEP Dual and Co-enrollment Peer Learning Circle 12:00 -1:00
April 22: AEP 2022 is LIVE: New Features and Updates to the Adult Education Pipeline Dashboard 12:00 -1:30
May 3: Canvas Project Expansion- Learn about the CDLC and all the benefits 12:00 -1:00
May 10: Adult Education Pipeline Data for Continuous Improvement & Three-Year Planning 12:00-1:30
ABOUT STUDENTS
Consortium Updates

• ABOUT STUDENTS Bylaws
• Leadership Structure Proposal
• Leadership Funds Management
• Three-Year Plan
ABOUT STUDENTS
Bylaws

Proposed Amendments to current Bylaws
Leadership Structure Proposal

Consortium Chairperson

Consortium Administrative Support- Autumn Valencia

Consortium Fiscal Support- Jim Dawson

Leadership Fund Management Discussion
Three-Year Plan

Updates

• **Section 2**: Assessment was sent out on Monday, March 21 for review and edits/suggestion from members.

• **Section 3**: Metrics – The consortium Mandatory Metrics. The Consortium must select one of the four student barriers

<table>
<thead>
<tr>
<th>Consortium Mandatory Metrics</th>
<th>Member Mandatory Metrics</th>
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<tbody>
<tr>
<td>• Number of Adults Served</td>
<td>• Adults who became participants</td>
</tr>
<tr>
<td>• Student Barriers</td>
<td>• Percent of Available Funds Spent</td>
</tr>
<tr>
<td>• English Language Learner</td>
<td></td>
</tr>
<tr>
<td>• Low Literacy</td>
<td></td>
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<tr>
<td>• Low Income</td>
<td></td>
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<tr>
<td>• Long Term Unemployed</td>
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Three-Year Plan Continued …

• **Section 4: Strategic Goals**

  • **Industry/Community Partnerships** - Strengthen industry, community partnerships, short-term CTE, and other adults education programs that create meaningful opportunities and pathways for students to successfully enter the workforce and post-secondary education.
    
    • Recommendation: Cultivate mutually-beneficial industry and community partnerships that create meaningful opportunities and pathways for students.

  • **Student Enrollment** - Grow and maintain student enrollment in all program areas reflective of the needs of our community.

  • **Student Success/Goals** - Provide equitable, inclusive, and quality instruction and support services that maximize student achievement and success.

  • **Operational Excellence** - Foster an organizational culture of excellence and continuous improvement.

  • **People & Culture** - Attract, retain, and develop skilled, dedicated student-centered administration and staff who are empowered to use forward-thinking and creativity to promote student success.
WIOA II Networking Meeting

April 5, 2022

CDE Update
By April 30, 2022

<table>
<thead>
<tr>
<th>Required Data and Documents</th>
<th>Action</th>
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</thead>
<tbody>
<tr>
<td>Third Quarter Data, TOPSpro© Enterprise</td>
<td>Enter all information into TOPSpro® Enterprise for this quarter on or before this date</td>
</tr>
<tr>
<td>Third Quarter Data Integrity Report</td>
<td>Complete the Quarterly Data Submission Wizard in TOPSpro Enterprise</td>
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</tbody>
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| Employment and Earnings Follow-up Survey | Complete sending Employment and Earnings Survey to exit populations. The following tasks should be completed during Quarter 3 (January through March):  
- Run the “IRS Core Performance Wizard” under Tools in TOPSpro® Enterprise  
- Send Employment and Earnings Survey to exit population for second and fourth quarter after exit |
| WIOA, Title II: AEFLA Continuous Improvement Plan (CIP) | Complete and submit the WIOA, Title II: AEFLA CIP on the California Adult Education Online Application and Reporting website at California Adult Ed Reporting (open required) |
| Integrated English Literacy and Civics Education Report | Agencies with Section 243 funding must also complete the WIOA, Title II: AEFLA Integrated English Literacy and Civics Education (IELCE) Report on the CASAS website at: CASAS IELCE Report |

CDE Update

Deliverables Reminders
Reminder: Employment & Earnings Survey for 3Q is due on or before April 30th.
Reminder: The WIOA II Program Survey was due **March 31, 2022**. It is still available at the link below:  

CDE Update

- The program Year Inquiry for 2022-2023 is now available

CDE Update

- CIP and IELCE –Both deliverables are due on or before April 30, 2022

CDE Update

- PY 2021-22 EOY Letter

CDE Update

- New RFA for 2023-27

CDE Update

- Proxy Wizard Policy for PY 2021-22 and 2022-23

CDE Update

- CASAS Field Testing

- Next Statewide WIOA II Meeting May 3, 2022 1:00-2:00
- WIOA/ACSA Regional Meeting April 20, 2022 9:00-12:00 @Chaffey Adult School
- Next TE Meeting April 28, 2022 1:30 @Corona-Norco Adult School
Upcoming Trainings and Conferences

• NRS Performance Goals Panel Discussion: Focus on Students April 19, 2022 1:00-2:30 Zoom

• NRS Performance Goals Panel Discussion: Engaging Staff to Build a Culture of Data April 26, 2022 1:00-2:30 Zoom

• Citizenship Interview Test (CIT) Training – Recertification for CIT is due on or before April 30, 2022

• CCAE State Conference –LOWES Hollywood May 5-7, 2022

• CASAS Summer Institute Town & Country Resort in San Diego June 13-16, 2022 In-Person & Virtual
Thank You

Next Consortium Business Meeting
May 9, 2022

Office Hours Friday, April 22, 10:00-11:00