• Welcome & Agenda Review

• Fiscal Updates
  ○ Approval to Certify Q2 Expenditures in NOVA

• CAEP Updates
  ○ Reports & Publications
  ○ Webinars & State Meetings
  ○ Deadlines & Due Dates

• ABOUT STUDENTS Updates
  ○ Leadership Structure
  ○ Professional Development Conference
  ○ Three-Year Plan
  ○ Spring Break Schedule

• WIOA Updates
  ○ Recap of Statewide WIOA Networking Meeting, March 1
  ○ Upcoming Regional ACSA/WIOA Networking Meeting, March 16

• Wrap Up
FISCAL UPDATES

• Approval to Certify Q2 Expenditures in NOVA
### Member Expense Report Q2

<table>
<thead>
<tr>
<th>Agency</th>
<th>Budget</th>
<th>Expenditure</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvord USD</td>
<td>$602,921</td>
<td>$176,738</td>
<td>$426,183</td>
</tr>
<tr>
<td>Corona-Norco USD</td>
<td>$1,932,916</td>
<td>$635,923</td>
<td>$1,296,933</td>
</tr>
<tr>
<td>Jurupa USD</td>
<td>$1,747,160</td>
<td>$474,777</td>
<td>$1,272,383</td>
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<tr>
<td>Moreno Valley USD</td>
<td>$1,757,344</td>
<td>$616,792</td>
<td>$1,140,552</td>
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<tr>
<td>Riverside CCD</td>
<td>$986,350</td>
<td>$286,107</td>
<td>$700,243</td>
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<tr>
<td>Riverside COE</td>
<td>$380,426</td>
<td>$161,612</td>
<td>$218,814</td>
</tr>
<tr>
<td>Riverside USD</td>
<td>$3,416,163</td>
<td>$1,310,311</td>
<td>$2,105,852</td>
</tr>
<tr>
<td>Val Verde USD</td>
<td>$303,321</td>
<td>$102,681</td>
<td>$200,640</td>
</tr>
<tr>
<td>Leadership</td>
<td>$540,438</td>
<td>$182,449</td>
<td>$357,989</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$11,667,039</strong></td>
<td><strong>$3,947,390</strong></td>
<td><strong>$7,719,589</strong></td>
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</tbody>
</table>
# ABOUT STUDENTS Target Spending

## ABOUT STUDENTS Consortium Quarter 1

<table>
<thead>
<tr>
<th>Quarter Spending</th>
<th>Spending Targets</th>
<th>Target Spending 15%</th>
</tr>
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<tbody>
<tr>
<td>First Quarter</td>
<td>15%</td>
<td>Alvord USD 10.98%</td>
</tr>
<tr>
<td>September 30</td>
<td></td>
<td>Corona-Norco USD 14.28%</td>
</tr>
<tr>
<td>Second Quarter</td>
<td>30%</td>
<td>Jurupa USD 9.97%</td>
</tr>
<tr>
<td>December 31</td>
<td></td>
<td>Moreno Valley USD 12.76%</td>
</tr>
<tr>
<td>Third Quarter</td>
<td>45%</td>
<td>Riverside CCD 15.73%</td>
</tr>
<tr>
<td>March 31</td>
<td></td>
<td>Riverside COE 20.50%</td>
</tr>
<tr>
<td>Fourth Quarter</td>
<td>60%</td>
<td>Riverside USD 16.50%</td>
</tr>
<tr>
<td>June 30</td>
<td></td>
<td>Val Verde USD 14.45%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Leadership 18.64%</td>
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</tbody>
</table>

## ABOUT STUDENTS Consortium Quarter 2

<table>
<thead>
<tr>
<th>Quarter Spending</th>
<th>Spending Targets</th>
<th>Target Spending 30%</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Alvord USD 29.31%</td>
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<tr>
<td></td>
<td></td>
<td>Corona-Norco USD 32.90%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Jurupa USD 27.17%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Moreno Valley USD 35.10%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Riverside CCD 29.00%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Riverside COE 42.48%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Riverside USD 88.36%</td>
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<tr>
<td></td>
<td></td>
<td>Val Verde USD 33.85%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Leadership 33.76%</td>
</tr>
</tbody>
</table>
The CAEP Office is moving the CAEP Quarter 4 student data submission due date (for TOPSPRO users) to July 15, 2022. The original due date was August 30th of each year. Each Agency will need to plan accordingly.

AB 361 (Ruiz): Open Meetings: State and Local Agencies: Teleconferences

PPIC: Job openings are harder to fill in the COVID recovery
CAEP Deadlines & Due Dates

- Mar 1: Member Expense Report is due in NOVA ✔
- Mar 31: 19/20, 20/21 & 21/22 Member Expense Report certified by consortia in NOVA (Q2)
- Mar 31: End of Q3
- Apr 30: Student Data due in TOPSPro (Q3)
- Apr 30: Employment and Earnings Follow-up Survey
- May 2: CFAD for 2022-23 due in NOVA

Upcoming Webinars

- CAEP 2022-25 Three-Year Plan Peer Learning Circles
  - Friday, March 18, 2022 from 12:00-1:30
ABOUT STUDENTS UPDATES

• Leadership Structure
• Professional Development Conference
• Three-Year Plan
• Spring Break Schedules
Leadership Structure

Official Members to determine structure for 2022/2023

• Leadership funds management
• Roles and responsibilities
• Scope of work
• By CFAD submission (May)
ABOUT STUDENTS Professional Development Conference

- 134 Attendees
- Reminder – Please have staff complete the Feedback form
  HTTPS://BIT.LY/2022FEEDBACKFORM
THREE-YEAR PLAN UPDATE

• Google Doc- as we complete each section 1-6 members will have the opportunity to make edits or suggestions to the document.
  • Section 1: Consortium Details will be available the week of March 21, 2022.

• CFAD and Governance Document Reminder. The CFAD and governance documents for 2022 are connected to the three-year plan. The CFAD and governance document will need to be submitted and approved by all consortium members by May 2, 2022. The CFAD must be certified in order to submit and approve the three-year plan by June 20, 2022.
**Spring Break Schedule**

- Alvord USD - **March 28-April 1**
- Corona-Norco USD - **March 28-April 1**
- Jurupa USD - **March 21-March 25**
- Moreno Valley USD - **March 21-April 1**
- Riverside Community College District - **April 11-April 15**
- Riverside County Office of Education -
- Riverside USD - **March 21-March 25**
- Val Verde USD - **March 28-April 1**

**Office Hours**

Do the members want to continue meeting weekly?
WIOA Updates

CDE Updates

• Meeting with OCTAE- February 14, 2022
  o OCTAE noted California’s Improvement in providing follow up employment and post-secondary outcome via Employment & Earnings survey and data match.
  o OCTAE continued California’s action for further improvement in both areas: 1) improving outcomes reporting via data match; 2) improved student responses rates on the Employment and Earnings Survey.

• CDE Management Bulletin 17-01
• New RFA for 2023-27
• CIP and IELCE
• NASDAE Fact Sheets
• CASAS Field Testing
WIOA Updates

State and Local Networking Meetings
- Upcoming Regional ACSA/WIOA Networking Meeting Mach 16, 9:00-12:00
- Upcoming Statewide WIOA II Meeting April 5, 2022 1:00-2:00
- Upcoming TE date April 8, 2022 9:00 am

Upcoming Conferences
- COABE National Conference April 10-13, 2022 Hybrid model
- CCAE State Conference May 5-7, 2022 LOWES Hollywood
- CASAS Summer Institute June 14-16, 2022 San Diego Town and Country
THANK YOU

Next Consortium Meeting
April 11, 2022