ABOUT STUDENTS Consortium Business Meeting

Date: November 11, 2021

Time: 2:00-4:00

Location: Zoom https://cnusd-k12-ca-us.zoom.us/j/6952421671 Meeting ID: 695 242 1671 (With F2F Option) CNUSD Parent Center CNUSD Parent Center 152 E. 6th St. Corona CA 92879

Facilitator: JoDee Slyter, Autumn Valencia


Agenda

- Welcome & Agenda Review
- Fiscal Updates
- Member Highlight
- CAEP Updates
- ABOUT STUDENTS Updates
- WIOA Updates
- Wrap Up

Fiscal Updates

Budget Revision

- Val Verde USD- Due to the addition of a short-term CTE teacher and changes in the enrollment population, salaries and benefit expenditures for ABE/ASE will be moved to ESL and short term CTE. Classified salaries and employee benefits were increased due to a recent rise in costs. These adjustments align with the goal to increase opportunity for service and support student achievement. Expenditures in services and operating were decreased to accommodate the increase in salaries and benefits. The remaining services and operating expenditures meet the need of adult learners in VVUSD Print services in addition to staff professional development.

Motion to Approve Val Verde’s Budget Revision Dr. Patricia Bazanos, second Lucie Gonzalez. All voting members approved of the budget revision.
## 2021/22 Qtr.1 Expenditure Reports

<table>
<thead>
<tr>
<th>Agency</th>
<th>Budget</th>
<th>Expenditure</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvord USD</td>
<td>$602,921</td>
<td>$66,259</td>
<td>$536,662</td>
</tr>
<tr>
<td>Corona-Norco USD</td>
<td>$1,932,916</td>
<td>$276,169</td>
<td>$1,656,747</td>
</tr>
<tr>
<td>Jurupa USD</td>
<td>$1,747,160</td>
<td>$174,212</td>
<td>$1,572,948</td>
</tr>
<tr>
<td>Moreno Valley USD</td>
<td>$1,757,344</td>
<td>$244,334</td>
<td>$1,533,010</td>
</tr>
<tr>
<td>Riverside CCD</td>
<td>$986,344</td>
<td>$155,167</td>
<td>$831,176</td>
</tr>
<tr>
<td>Riverside COE</td>
<td>$380,426</td>
<td>$78,006</td>
<td>$302,420</td>
</tr>
<tr>
<td>Riverside USD</td>
<td>$3,416,163</td>
<td>$566,833</td>
<td>$2,849,280</td>
</tr>
<tr>
<td>Val Verde USD</td>
<td>$303,321</td>
<td>$43,842</td>
<td>$259,479</td>
</tr>
<tr>
<td>Leadership</td>
<td>$540,438</td>
<td>$100,741</td>
<td>$439,697</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$11,667,033</strong></td>
<td><strong>$1,705,563</strong></td>
<td><strong>$9,981,419</strong></td>
</tr>
</tbody>
</table>

### ABOUT STUDENTS Consortium Quarter 1

<table>
<thead>
<tr>
<th>Target Spending 15%</th>
<th>Quarter 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvord USD</td>
<td>10.98%</td>
</tr>
<tr>
<td>Corona-Norco USD</td>
<td>14.28%</td>
</tr>
<tr>
<td>Jurupa USD</td>
<td>9.97%</td>
</tr>
<tr>
<td>Moreno Valley USD</td>
<td>12.76%</td>
</tr>
<tr>
<td>Riverside CCD</td>
<td>15.73%</td>
</tr>
<tr>
<td>Riverside COE</td>
<td>20.50%</td>
</tr>
<tr>
<td>Riverside USD</td>
<td>16.59%</td>
</tr>
<tr>
<td>Val Verde USD</td>
<td>14.45%</td>
</tr>
<tr>
<td>Leadership</td>
<td>18.64%</td>
</tr>
<tr>
<td><strong>Consortium-Wide</strong></td>
<td><strong>14.62%</strong></td>
</tr>
</tbody>
</table>
Member Highlight

Riverside Community College District – CAEP at the RCCD Colleges

The College Team

- Lijuan Zhai, Associate Vice Chancellor Voting member
- Executive Director of Adult Ed and Community Initiatives Oversees high level strategy, CAEP reporting, and provides technical assistance to the colleges
- Adult Ed Lead Appointed by the college presidents to oversee relationships with their adult school partners and work closely with the ED to support the educational advisors
- CTE Leads Oversee all CTE programs at the colleges
- Educational Advisors Work directly with students to promote their educational success! Reports to the college leads

Educational Advising

- Provided one-on-one advising, matriculation workshops, program info sessions, and college tours since 2017
- COVID forced all transitional services online, including one-on-one advising and open office hours.
- While there were many challenges, we did have some successes!
  - JUSD/RCC Social Media
- The colleges are in the process of returning to in person services
  - Might look slightly different by college and staffing
  - While in person connections cannot be replaced, support via zoom will still be available for those students that prefer this modality

Career and Technical Education

- Majority of courses focus on business and entrepreneurship, as that was a gap in our regional offerings
- Previously programs were only offered face-to-face. Courses were moved online, with success
  - 58 sections were offered, 966 unduplicated students, and 137 noncredit certificates were awarded in 2020-21
- We know that online offerings do not work for all students, and we had great success offering noncredit CTE courses at adult schools. We hope to return as soon as it is safe and allowable.
- Concurrent Enrollment
  - Student enrolled in adult education high school diploma or high school equivalency programs can now participate in concurrent enrollment!
  - Tuition is waived, but students do have to pay fees
- Articulation
  - Articulation is a process in which high school/adult school (CTE) courses are deemed equivalent to college CTE courses through a formal agreement.
College credit will be awarded to students that successfully pass the course according to the terms of the agreement.

Faculty to faculty agreement, usually for the introductory course in the college program.

CAEP Updates

Reports and Publications

CAEP Newsletter October 13, 2021

- **LARAEC Used A Creative Workaround That Became A Lasting Solution**
  
  [LEADERSHIP - Issuu](https://issuu.com/news_review/docs/fallsummit_09022021_rgb_highres/s/13283073)

- **PPIC Report: Does Raising High School Graduation Requirements Improve Student Outcomes?**
  
  [Does Raising High School Graduation Requirements Improve Student Outcomes? - Public Policy Institute of California (ppic.org)](https://caladulted.org/DownloadFile/1246)

CAEP Newsletter October 20, 2021

- **LAEC Transition Counseling Team Provides VIP Service to Students** – article that was from the CAEP Summit 2021 Publication.
  

- **California Distance Learning Cooperative- Equitable Access to High-Quality Content and Instructional Continuity through Canvas LMS.**
  
  [https://caladulted.org/DownloadFile/1246](https://caladulted.org/DownloadFile/1246)

- **CDE: What’s New in Independent Study for 2021-**
  

CAEP Summit 2021 Newsletter

- **CAEP Summit 2021 Evaluations** – each Day has its own evaluation link
  
  
  
  

- Sessions Recordings and Resources Day 1, 2 and 3 breakout session recordings will be made available ASAP. Session Resources are available to all attendees once the agenda and in the Resources section. Session Recordings and Resources will be available on the platform until December 30, 2021. Login will be the same email address and passcode to access these resources.

- **Leaderboard Winners**

- **Stay connected Post-Summit** Use the following hashtags: **#CAEP21** and **#adultEDU** to stay connected on Facebook, Twitter, Instagram and LinkedIn. Join in on the action!
  
  - Facebook: [https://www.facebook.com/CAEPoffice](https://www.facebook.com/CAEPoffice)
  
  - Twitter: [@CAEP Office](https://twitter.com/CAEP Office)
  
  - Instagram: [@caep_office](https://instagram.com/caep_office)
  
  - LinkedIn: [linkedin.com/in/caep-office-0a8856212](https://linkedin.com/in/caep-office-0a8856212)
CAEP Newsletter November 3, 2021

- **CAEP 2021 Model Program** – Congratulations to the CAEP 2021 Model Programs
  - Riverside Adult School: Job Skills Substitute Preparation Program
  - Corona-Norco Adult School: ABE Blended Learning Course
  - Riverside ABOUT STUDENT Regional Consortium: Pathways to Success Publication

- **Saddleback College’s Marketing Efforts Doesn’t Stop at Enrollment** – Saddleback College used to inform their decision to invest in a postcard campaign to reach learners who reside in underrepresented cities in their programs. [MARKETING - Issuu](#)

- **EDD: Community Economic Resilience Fund Program Proposed Regions** – Public Comment Period – EDD in collaboration with the labor and workforce Development Agency, the planning and Research and the Governor’s office of business and economic development is comment on 13 proposed regions in California. Review attachments [CERF Regions Memo for Public Comment (ca.gov)](https://wsin21-20att2.pdf (ca.gov)) and submit public comment by November 10, 2021. Please submit to [WSBCERF@edd.ca.gov](mailto:WSBCERF@edd.ca.gov) and include CERF public Comments in the subject line.

- **California Distance Learning Cooperative Equitable Access to High-Quality Content and Instructional Continuity Through Canvas LMS** – CAEP TAP and OTAN invite California K-12 adult education agencies to participate in the Canvas program; we call it the **California Distance Learning Cooperative (CDLC)**. Earlier in 2021, we launched a Canvas Learning Management System (LMS) pilot with 25 agencies and are now ready to expand by an additional 127 agencies to a total of 152 before the end of June 2022. [Microsoft Word - CDLC Consortium Promotion for CAEP TAP Newsletter.docx (caladulted.org)](https://Canvas Project Expansion - Waitlist - Administrators Only (google.com))

- **PPIC: Mixed Signals in California’s Labor Market Recovery** – Job Openings and quits have increased in California In their latest blog post, PPIC reports California’s labor market recovery slowed in September, as employers added just half as many jobs this month (47,400) as last, the lowest monthly gain since January. [Mixed Signals in California’s Labor Market Recovery - Public Policy Institute of California (ppic.org)](https://Mixed Signals in California’s Labor Market Recovery - Public Policy Institute of California (ppic.org))

**Deadline & Deliverables**

- December 1: July 1, 2020 to June 30, 2021 Instructional Hours and Expenses by Program Area due (actuals) in NOVA and certified by Consortium
- December 1: 19/20, 20/21 & 21/22 Member Expense Report Due in NOVA (Q 1)
- December 31: 19/20, 20/21 & 21/22 Member Expense Report certified by Consortia in NOVA (Q1)
- December 31: End of Q2

**Upcoming Webinars**

- CAEP Three-Year Plan Mandatory Metrics Friday, December 3, 2021 12:00-1:30
- Three-Year Plan on NOVA Wednesday, December 8, 2021 12:00-1:30
ABOUT STUDENTS Updates

2021/22 Regional Data Submissions Qtr.1

- Data included Submissions from July 1- September 30
- Data Includes: CAEP DIR, CAEP Summary Report, NOVA Program Hours

*for past data submissions you can go on to the about students website and see past data spreadsheets.

Three-Year Planning Update

1. Updated Survey Schedule
2. Survey Results –Number of Responses by member as of November 5.
3. CAEP Goal Setting –
   a. Consortium Level Metrics (Mandatory)
   b. Member Level Metrics (Mandatory)
4. Data Review
   a. EDD Data
   b. Fact Sheet
   c. TOPSPRO/Launchboard

JoDee has asked all members to review the data that we have complied. If any data is missing JoDee has requested that the members email so that we may gather the data they have requested to be added to our Briefing Book.

ABOUT STUDENTS Annual Professional Development Conference

- Location: Riverside Convention Center
- Date: March 11, 2022
- Planning Committee –Initial Meeting Week of November 15.
- Task for the committee- Theme, Schedule, Program, Activities and Food.
- More to come...

WIOA Updates

ACSA/WIOA Regional Networking Meeting

Monday, October 18, 2021

- 3.3 Workforce Development Board Update – Riverside County WDB/AJCC –MOU is currently in place, there are no changes.
- 3.2.1 Quarterly meeting was on Monday, September 20. American Rescue Plan provides Child Tax Care Credit at the rate of $1000 per child up to Dec. 2021- the eligibility requirement is low. Please let your students know.
- 3.2.2 Labor Market Information shows that Riverside County unemployment rate in August was at 7.6% which is 8.4% lower than it was a year ago at the same time.
4.1 WIOA/CDE Update- CDE Consultant Neil Kelly discussed AB486 Educational Code clean-up - were passed on September 9, 2021. (This will go into effect on January 1, 2022) More info on AB 486 and these education code updates later this fall. For those CAEP people – there are two CAEP (state funding) additions – one for member participation, and the other is on Job Market Study required for all CTE courses offered by members – and that study has to be approved by the CAEP consortium. The rest are more specific to K-12 adult schools more to come this fall.

WIOA II Statewide Networking Meeting

Tuesday, November 2, 2021

CDE Updates 1-10

- Employment Data for Second Qtr. Exit Follow-up survey table showed that there was an increase in wages!
- Employment Data for Fourth Qtr. Exit Follow-up
- Update 3 Table
  - 2020-21 Enrollees by Program Areas
  - 2020-21 Reportable Individuals
  - 2020-21 Participants
- Update 4 Table
  - Preliminary CAEP Statewide Data
- Update 5 Table
  - PY 2020-21 Preliminary CAEP Statewide Data
- AB 486 “Ed Code Clean-up”
- Statewide ETPL Search – Search Statewide through all Employment and Training Provider Lists (ETPSLs) for certified
- HSE Data Match – CDE completed the HSE data match for the PY 2020-21 data.
- CAEP Summit

2020-21 Promising Practices and Making a Difference Awards

- Moreno Valley Community Adult School

Trainings & Conferences

- National TE Networking Meeting November 12, 2021
- Regional Meeting November 17, 2021 (F2F with Zoom Option) 9:00-12:00 @ CNUSD Parent Center
- CCAE South Coast Section Conference- November 18-20, 2021 Palm Springs

Next Consortium Meeting December 13, 2021

Meeting Adjourned 3:49