ABOUT STUDENTS

Consortium Meeting

BUSINESS MEETING

AUGUST 9, 2021
Agenda

• Welcome & Agenda Review

• CAEP Updates
  • Reports and Publication
  • Webinars/State Meetings
  • Deadlines/Due Dates

• ABOUT STUDENTS Updates
  • Member Budget Revisions
  • Member Expenditure Reports
  • End of Year Data Report
  • 2021/22 Annual Plan Approval
  • Leadership Retreat
  • Strategic Planning - Three-Year Plan

• WIOA Update
  • Recap of state WIOA Networking Meeting August 3
  • Recap of statewide TE Networking Meeting, August 6

• Discussion Items

• Reminders/Wrap-up

https://riversideregionadulted.org/meeting-handouts/
CAEP Updates

- **2021-22 CAEP Guidance – Schedule by Direct Funded and Fiscal Agents**
  [https://caladulted.org/DownloadFile/1221](https://caladulted.org/DownloadFile/1221)

- **CAEP Summit 2021 Call for Proposals**
  [https://summit.caladulted.org/Proposal/](https://summit.caladulted.org/Proposal/)

- **Reminder to submit a Model Program for Recognition at the CAEP Summit 2021**
  [https://www.youtube.com/watch?v=xZw6TLdKeXg](https://www.youtube.com/watch?v=xZw6TLdKeXg)

- **2021 HSE Summer Convenings:**
  High school equivalency virtual summer 2021 Convenings - HSE (CA Dept of Education)
  Register: [https://docs.google.com/forms/d/e/1FAIpQLSeysfVQZMGH5s9H5qTvYHMw0lfGhy1QXRqQQAvZYh1-Yde8Kg/viewform?form=MY0TSV&OCID=MY0TSV](https://docs.google.com/forms/d/e/1FAIpQLSeysfVQZMGH5s9H5qTvYHMw0lfGhy1QXRqQQAvZYh1-Yde8Kg/viewform?form=MY0TSV&OCID=MY0TSV)

- **LAUSD’s SkillsUSA Team Won Ten National Medals**

- **PPIC:**

Source: CAEP Newsletter  July 14, 2021
CAEP Updates

- Capital Adult Education Regional Consortium is Hiring a New Coordinator
  https://www.edjoin.org/Home/DistrictJobPosting/1441566

- CAEP 2021-22 Allocation Amendment Due September 1st
  CAEP Allocation Guidance MEMO 2021-22 (caladulted.org)
  2021-22 CAEP Final Allocations RV (caladulted.org)

- Hanover Research Institutional Structuring for Strategic Implementation Report
  Corporate (caladulted.org)

CAEP Updates

- CAEP Program Area Report for 2020-21 Memorandum [Microsoft Word - 2020-21 Budget Bill Reporting Requirement Final.docx](caladulted.org)

- Annenberg Institute for School Reform at Brown University-Immigrant Integration in the United States: The Role of Adult English Language Training [Immigrant Integration in the United States: The Role of Adult English Language Training](EdWorkingPapers)

- PPIC: Immigrants in California [Immigrants in California - Public Policy Institute of California](ppic.org)
Deadlines and Deliverables

- Aug 15: Annual Plan for 2021-22 due in NOVA
- Sep 1: 21/22 certification of allocation amendment due in NOVA (new)
- Sep 1: 19/20 and 20/21 Member Expense Report due in NOVA (Q4)
- Sep 1: July 1, 2020 to June 30, 2021 expenses by program area due (estimates only) in NOVA
- Sep 30: 19/20 and 20/21 Member Expense Report certified by Consortia in NOVA (Q4)
- Sep 30: 21/20 Member Program Year Budget and Work Plan due in NOVA

Source: https://caladulted.org/
Upcoming Webinars

• CAEP Program Area Report Results for 2019-20 Friday, August 13, 2021
  - 12:00 p.m. - 1:00 p.m. PST

• New NOVA Consortium Monitoring Dashboards and Reports Friday, August 20, 2021
  12:00 p.m. - 1:00 p.m. PST

Source: https://register.caladulted.org/
ABOUT STUDENTS Updates

• Moreno Valley Community Adult School Published!

• Riverside COE Q 2 & Q3 Expenditure Revision

• Member Budget Revisions
  • Alvord USD
  • Corona-Norco USD
  • Riverside USD
  • Riverside COE
  • Leadership

• Q 4 Member Expenditure Reports

• COLA Amounts and Distribution

• 2021/22 Annual Plan Approval

• 2020/21 Regional Data Submissions Q 4

• Leadership Retreat

• Three-Year Planning Update
Riverside County Office of Education

• Q2 Expenditure Revision
• Q3 Expenditure Revision
Member Budget Revisions

- Alvord USD
- Corona-Norco USD
- Riverside CCD
- Riverside COE
- Leadership
## Member Quarter 4 Expenditures

<table>
<thead>
<tr>
<th>Members</th>
<th>Budgets</th>
<th>Expenditures</th>
<th>Balance</th>
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<tbody>
<tr>
<td>Alvord USD</td>
<td>$574,477</td>
<td>$394,826</td>
<td>$179,651</td>
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<tr>
<td>Corona-Norco USD</td>
<td>$1,584,868</td>
<td>$1,152,308</td>
<td>$432,560</td>
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<tr>
<td>Jurupa USD</td>
<td>$1,471,151</td>
<td>$852,997</td>
<td>$618,154</td>
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<tr>
<td>Moreno Valley USD</td>
<td>$1,489,497</td>
<td>$881,064</td>
<td>$608,434</td>
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<tr>
<td>Riverside CCD</td>
<td>$1,072,672</td>
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<td>Riverside COE</td>
<td>$379,975</td>
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<td>$31,954</td>
</tr>
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<td>Riverside USD</td>
<td>$3,269,195</td>
<td>$2,814,144</td>
<td>$455,050</td>
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<tr>
<td>Val Verde USD</td>
<td>$291,514</td>
<td>$291,514</td>
<td>$0</td>
</tr>
<tr>
<td>Leadership</td>
<td>$528,376</td>
<td>$390,084</td>
<td>$138,292</td>
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</table>
# Adult Education Program Fiscal Management Guide - Spending Targets

<table>
<thead>
<tr>
<th></th>
<th>ABOUT STUDENTS Consortium Quarter 1</th>
<th>ABOUT STUDENTS Consortium Quarter 2</th>
<th>ABOUT STUDENTS Consortium Quarter 3</th>
<th>ABOUT STUDENTS Consortium Quarter 4</th>
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<tbody>
<tr>
<td>Target Spending 15%</td>
<td>Quarter 1</td>
<td>Quarter 2</td>
<td>Quarter 3</td>
<td>Quarter 4</td>
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<tr>
<td>Alvord USD</td>
<td>8.23%</td>
<td>32.41%</td>
<td>49.15%</td>
<td>68.73%</td>
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<tr>
<td>Corona-Norco USD</td>
<td>14.65%</td>
<td>27.93%</td>
<td>46.48%</td>
<td>72.71%</td>
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<tr>
<td>Jurupa USD</td>
<td>16.09%</td>
<td>29.85%</td>
<td>42.92%</td>
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<tr>
<td>Moreno Valley USD</td>
<td>23.23%</td>
<td>27.13%</td>
<td>50.29%</td>
<td>59.15%</td>
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<td>Riverside CCD</td>
<td>8.21%</td>
<td>17.80%</td>
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<td>Riverside COE</td>
<td>16.75%</td>
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<tr>
<td>Riverside USD</td>
<td>16.72%</td>
<td>39.24%</td>
<td>62.67%</td>
<td>86.08%</td>
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<td>Val Verde USD</td>
<td>8.15%</td>
<td>14.88%</td>
<td>62.77%</td>
<td>100%</td>
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<tr>
<td>Leadership</td>
<td>18.60%</td>
<td>33.45%</td>
<td>48.97%</td>
<td>73.83%</td>
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## 2021/22 COLA Amounts and Distribution

### About Students Consortium

<table>
<thead>
<tr>
<th>Member</th>
<th>Percent of Regional Allocation</th>
<th>2021/22 Base Allocation</th>
<th>CAEP 4.05% COLA Increase Final</th>
<th>Total 2021/22 Allocation</th>
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<tbody>
<tr>
<td>Alvord USD</td>
<td>4.81%</td>
<td>$412,895</td>
<td>$10,374</td>
<td>$423,269</td>
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<tr>
<td>Corona-Norco USD</td>
<td>17.05%</td>
<td>$1,463,584</td>
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<tr>
<td>Jurupa USD</td>
<td>12.83%</td>
<td>$1,101,336</td>
<td>$27,670</td>
<td>$1,129,006</td>
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<tr>
<td>Moreno Valley USD</td>
<td>13.29%</td>
<td>$1,141,086</td>
<td>$28,669</td>
<td>$1,169,755</td>
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<tr>
<td>Riverside CCD</td>
<td>6.39%</td>
<td>$548,522</td>
<td>$13,781</td>
<td>$562,303</td>
</tr>
<tr>
<td>Riverside COE</td>
<td>3.96%</td>
<td>$339,930</td>
<td>$8,540</td>
<td>$348,471</td>
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<tr>
<td>Riverside USD</td>
<td>33.65%</td>
<td>$2,888,539</td>
<td>$72,573</td>
<td>$2,961,112</td>
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<tr>
<td>Val Verde USD</td>
<td>3.45%</td>
<td>$295,887</td>
<td>$7,434</td>
<td>$303,321</td>
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<tr>
<td>Leadership</td>
<td>4.57%</td>
<td>$392,292</td>
<td>$9,856</td>
<td>$402,148</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>100%</strong></td>
<td><strong>$8,584,071</strong></td>
<td><strong>$215,669</strong></td>
<td><strong>$8,799,741</strong></td>
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## 2021/22 Member Program Year Budget

**Funding 2021/22**

<table>
<thead>
<tr>
<th>Member</th>
<th>2020/21 Carryover (Budget Remaining)</th>
<th>2021/22 Base Allocation</th>
<th>2021/22 Total Available Funds</th>
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<td>Jurupa USD</td>
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<td>$303,321</td>
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<tr>
<td>Leadership</td>
<td>$138,292</td>
<td>$402,148</td>
<td>$540,440</td>
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<tr>
<td><strong>Totals</strong></td>
<td><strong>$2,888,142</strong></td>
<td><strong>$8,799,741</strong></td>
<td><strong>$11,687,883</strong></td>
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</tbody>
</table>
2021/22 Annual Plan Approval

- To be submitted upon members’ approval
- Request Members Approve in NOVA by August 11, 2021
# 2020/21 REGIONAL DATA SUBMISSIONS QUARTER 4

Sources: CAEP DIR, CAEP Summary Report, NOVA Program Hours

<table>
<thead>
<tr>
<th>Consortium Members</th>
<th>DIR, Number of Students Eligible</th>
<th>CAEP Enrollees, Unduplicated</th>
<th>CAEP Enrollees, Duplicated</th>
<th>EFL Gains Achieved, Total</th>
<th>Passed I-3</th>
<th>Other Literacy Gains</th>
<th>HSD/HSE Achieved</th>
<th>Post-Secondary Achieved</th>
<th>Enter Employment Achieved</th>
<th>Increased Wages Achieved</th>
<th>Transitioned to Post-Secondary Achieved</th>
<th>Enrollees with any Services Received, Unduplicated</th>
<th>Total Program Hours</th>
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<tbody>
<tr>
<td>Alverno USD</td>
<td>335</td>
<td>182</td>
<td>190</td>
<td>36</td>
<td>0</td>
<td>108</td>
<td>15</td>
<td>0</td>
<td>19</td>
<td>18</td>
<td>4</td>
<td>335</td>
<td>12,334</td>
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<td>Corona-Norco USD</td>
<td>1,451</td>
<td>984</td>
<td>1,945</td>
<td>801</td>
<td>435</td>
<td>580</td>
<td>92</td>
<td>5</td>
<td>183</td>
<td>51</td>
<td>492</td>
<td>1,472</td>
<td>93,550</td>
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<tr>
<td>Jurupa USD</td>
<td>739</td>
<td>539</td>
<td>598</td>
<td>70</td>
<td>2</td>
<td>363</td>
<td>77</td>
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<td>99</td>
<td>22</td>
<td>8</td>
<td>741</td>
<td>215,252</td>
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<td>Moreno Valley USD</td>
<td>661</td>
<td>517</td>
<td>762</td>
<td>269</td>
<td>109</td>
<td>606</td>
<td>87</td>
<td>0</td>
<td>120</td>
<td>15</td>
<td>6</td>
<td>661</td>
<td>60,617</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Riverside COE</td>
<td>120</td>
<td>216</td>
<td>22</td>
<td>0</td>
<td>51</td>
<td>7</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>306</td>
<td>5,601</td>
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<tr>
<td>Riverside USD</td>
<td>2,390</td>
<td>1416</td>
<td>3,403</td>
<td>352</td>
<td>849</td>
<td>2,363</td>
<td>250</td>
<td>129</td>
<td>292</td>
<td>292</td>
<td>360</td>
<td>2,183</td>
<td>133,526</td>
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<tr>
<td>Val Verde USD</td>
<td>506</td>
<td>344</td>
<td>471</td>
<td>90</td>
<td>86</td>
<td>322</td>
<td>70</td>
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<td>142</td>
<td>45</td>
<td>25</td>
<td>676</td>
<td>36,622</td>
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<tr>
<td><strong>Regional Totals</strong></td>
<td><strong>6182</strong></td>
<td><strong>4,102</strong></td>
<td><strong>7,585</strong></td>
<td><strong>1640</strong></td>
<td><strong>1,481</strong></td>
<td><strong>4,393</strong></td>
<td><strong>598</strong></td>
<td><strong>160</strong></td>
<td><strong>857</strong></td>
<td><strong>443</strong></td>
<td><strong>895</strong></td>
<td><strong>6,374</strong></td>
<td><strong>557,502</strong></td>
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Leadership Retreat

- August 20, 2021
  - Parent Center
    - Time 9:00-12:00 Lunch 12:00-1:00 Panera Bread or other
    - In-person with virtual option
    - Official member representatives and 1 key support

- Purpose of the retreat will be to discuss focus for 2021/22 and make decisions on activities that the consortium will be engaged in for this year
  - Accountability & Reporting
  - Outreach & Communications
  - Alignment to Pathways

- Goals for 21/22
Three-Year Planning Update

- VIANOVA Contract completed on August 3, 2021
- Completed Strategic Planning Onboarding Call on August 4, 2021

Next Steps

- Identify Leadership Planning Team Roster
  - 1 Representative from each member
- Schedule Leadership Planning Team Briefing Kick-off meeting with Frank Scarpaci
  - 90 minute virtual meeting
  - After Labor Day in September (7, 8, 9, or 10)
- Purpose:
  - Explain process
  - Decide timeline for milestones
  - Clarify members’ questions
WIOA Update – Recap of State WIOA Networking Meeting 8/3/21

CDE Update

- AB 104 Memorandum. AB 104: Pupil Instruction: Retention, grade, changes, and exemptions. On July 30, 2021 the CDE sent out a memo to agencies with guidance to consider when making decisions related to their HSD programs.
- Deliverables due August 1, 2021
  - Final Expenditure Claim Report (ECR)
  - Official Payment Points Certification Letter
    - Second HSE/HSD letter will be due approx. December 1, 2021
  - Final submission was closed on August 1 to begin rolling up the statewide data for NRS Submission
- Grant Award Notice (GAN)
  - GAN amounts were posted on July 29, 2021
  - GAN is due on or before August 24, 2021. It must be submitted through OTAN Online Reporting Site – if your GAN needs to be approved by your Board contact Colby to let him know it will be late.
- CDE New Administrator Orientation – The Schedule of dates and times has been posted on our website. Anyone can attend.
- CDE Welcome back video – Carolyn Zachery is working on this and will release it soon.
- CDE – Staff Changes Cliff Moss is retiring at the end of August. Neil Kelly has been hired as CDE AEO consultant, to replace Cliff.

https://riversideregionadulted.org/presentations/
2020-21 Promising Practices and Making a difference Awards
- Huntington Beach Adult School
- Castro Valley Adult School
- Corona-Norco Adult School

PY 2021-22 Administrative Resources
- 2021-22 Data Dictionary – PY 2021-22 Data Dictionary for both WIOA II and CAEP is available on the CASAS CA Accountability page.
- Updated attachments are also available, including updates for short-term services and barriers to employment, as well as a summary of change for PY 21-22

2021-22 Order Guide
- The PY 2021-22 CASAS Order Guide enables WIOA II agencies to obtain selected CASAS materials free of charge

2021-22 Assessment Policy
- The 21/22 statewide assessment policy and guidelines for local assessment also appear on the California Accountability page of the CASAS Website
- The statewide assessment policy requires all WIOA II agencies to develop their own local assessment policy, and revise their local policy at the beginning of the PY.

https://riversideregionadulted.org/presentations/
WIOA Update – Recap of State WIOA Networking Meeting 8/3/21

- Local Assessment Policy
  - The statewide assessment policy requires all WIOA II agencies to develop their own local assessment policy, and revise their local policy at the beginning of the PY.
  - Agency local policy is not limited to issues in the Local Assessment Policy template.

- Remote Testing
  - All agencies that initiate remote testing in PY 21/22, or that make changes to their remote testing strategy, must complete the CASAS Agency Remote Testing Agreement for California (ARTA/CA).
  - In the agreement, specify which assessments are being administered remotely and the virtual approaches employed for remote testing.
  - Send the completed pdf to your CDE Regional Consultant and CASAS Program Specialist, and retain a copy with your agency’s Local Assessment Policy documentation.

https://riversideregionadulted.org/presentations/
Trainings & Conferences

• PY 2021-22, CDE & CASAS will continue with monthly statewide WIOA II and TE networking meetings

• CA WIOA II accountability training & CASAS assessment implementation will be facilitated via zoom beginning August 11.

• Statewide WIOA II Meeting dates @1pm
  • September 7
  • October 5

• Statewide TE dates @9am
  • September 10

• Online WIOA II Accountability
  • First training week of Aug 9
  • CASAS Basic Assessment available online: https://www.casas.org/training-and-support/casas-live-facilitated-training
Discussion Topics

- Has your school/college district been “aggressive” or more “cautious” moving forward with plans and protocols for reopening in-person instructions?

- What COVID related health and safety requirements are you implementing or considering?

- How are your students and community reacting to plans for re-opening?
Reminders & Wrap Up

- Quarter 4 Expenditures are due in NOVA September 1, 2021
- Approve 2021/22 Annual Plan in NOVA

Thank you

Next Meeting
September 13, 2021