Agenda

• Welcome & Review
• CAEP Updates
  • Reports and Publications
  • Webinars /State Meetings
  • Deadlines/Due Dates
• ABOUT STUDENTS Updates
  • Budget Revisions
  • 2021/22 Annual Plan Draft
  • 3-Year Planning
• WIOA Update
  • State and Local Networking Meetings
• Wrap Up
CAEP Updates

- CAEP Instructional Hours and Expenditures Report [1198 (caladulted.org)]
  - CAEP Instructional Hours and Expenditure Report Webinar **August 13, 2021 12:00**
    [https://register.caladulted.org/Home/EventDetail/496](https://register.caladulted.org/Home/EventDetail/496)

- PPIC: Mapping Project and CB21 Webinar [Mapping Equitable Access to Math at California’s Community Colleges - Public Policy Institute of California (ppic.org)]
  - What’s it all About: CB21,NRS Educational Functioning Levels, and Curriculum Alignment webinar July 22 12:00-1:00 [Session Detail - CAEP TAP (caladulted.org)]

- CAEP Summit 2021 Call for Proposals [CAEP Summit 2021 | Call for Proposals (caladulted.org)]

- FAQ’s: School Emergency Relief Programs and Governors Emergency Education Relief Programs [ESSER.GEER_.FAQs_5.26.21_745AM_FINALb0cd6833f6f46e03ba2d97d30a951a5d028045f9ef3b18ea602dbd532b1d99.pdf (ed.gov)]

Source: CAEP Newsletter June 16, 2021
CAEP Updates


- New launch alert! Advancing CA Adult Education Website Promo Video: Model Program Nomination submission process
  - Benefits to participating in the project
    - Showcase a new, emerging, and/or promising program.
    - Share practices with other adult education programs and practitioners.
    - A video capturing the highlights of the top two scoring programs created.
    - All qualifying program nominations are published on the CAEP website.
    - All qualifying program nominations are recognized at the annual CAEP Summit.
    - All stories and videos may be highlighted at conferences throughout California and distributed to local, regional, state officials.
  - How to participate in the project
    - To get started, go to request support page, on the CAEP website ([caladulted.org](http://caladulted.org))
    - Nominations close on August 6, 2021

Source: CAEP Newsletter June 23, 2021
CAEP Updates

- CAEP New Member Effectiveness Process Effective July 1, 2021
  https://drive.google.com/drivefolders/1AwCOXqnd00NHCydb5DZKT97JXWMf9TLx

- “Virtual” Brown Act Meetings will expire September 30th
  https://www.keenan.com/Resources/Briefings/Briefings-Detail/virtual-brown-act-meetings-will-expire-september-30th

- PPIC: Federal Stimulus Funds Bolstered California Colleges and Universities

- New Launch Alert! Advancing CA Adult Education Website Launch Series: Connect

- WestEd’s understanding and Using the Adult Education Pipeline (AEP)Dashboard for Continuous Improvement
  Train-the-Trainer session https://docs.google.com/forms/d/e/1FAIpQLSfAgpVvLdm323fPKm4AP0pNUUwpRpbCIOM7s-lDpVqoYcCGg/viewform

Source: CAEP Newsletter June 30, 2021
CAEP Updates

• CA State Budget for 2021-22 Gives CAEP Additional Funds [2021 CAEP Final Allocations V1.1 (caladulted.org)]
  • ABOUT STUDENTS Consortium Final 21-22 Allocation $8,799,739.82

• CAEP Annual Plans Due in NOVA by August 15th [2021-22 CAEP Annual Plan Memo FINAL (caladulted.org)]

• New Launch Alert! Advancing CA Adult Education Website Promo video: Research and Practice [Advancing California Adult Ed - Research & Practice Segment – YouTube]
  • Reminder to submit a Model Program for Recognition at the CAEP Summit 2021

Source: CAEP Newsletter  July 7, 2021
Deadlines & Deliverables

• **Aug 1**: Student Data due in TOPSPRO (Q 4) Final
• **Aug 15**: Annual Plan for 2021-22 due in NOVA
• **Sep 1**: 19/20 and 20/21 Member Expense Report due in NOVA (Q4)
• **Sep 1**: July 1, 2020 to June 30, 2021 expenses by program area due (estimates only) in NOVA *
• **Sep 30**: 19/20 and 20/21 Member Expense Report certified by Consortia in NOVA (Q4) *
• **Sep 30**: 21/20 Member Program Year Budget and Work Plan due in NOVA
• **Sep 30**: End of Q1
Upcoming Webinars

• Why Does My Data Reports Look Different: A Continued Discussion on the AEP Dashboard and TOPSpro Enterprise  **Tuesday, July 13, 1:00-2:00**

• MIS Coding: A Continued Discussion of New and other Key Metrics  **Tuesday, July 20, 1:00-2:00**

• What’s it all About: CB21, NRS Educational Functioning Levels, and Curriculum Alignment  **Tuesday July 22, 12:00-1:00**

• CAEP Program Area Report Results for 19-20  **Friday, August 13, 12:00-1:00**
ABOUT STUDENTS Consortium Updates

Budget Revision
- Corona-Norco USD
- Riverside USD
- Val Verde USD

Annual Plan Draft 2021/22
- Review Draft
- Discuss edits/changes that were made
- Timeline change

Three-Year Planning
- Meeting with Frank Scarpaci
- Proposal Review
- Vote
Budget Revisions

- Corona-Norco USD
- Riverside USD
- Val Verde USD
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# Budget Summary

**Step 1:** Confirm entered approved budget by category/program.
**Step 2:** Enter proposed budget revisions in appropriate categories by program in white fields.
**Step 3:** Manually total each category entering amounts under total proposed budget.

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**Val Verde USD**
Annual Plan 2021/22

**Annual Plan Draft**
Sent to Members on July 1 for review

**Edits & Changes**
The edits and changes that were sent have been made to the draft.

**Review Second Draft**
Second Draft will be sent out 7/13/21 please send back any additional edits by 7/16/21.

**Vote**
At the August 9th Consortium Meeting we will make a motion to vote

**NOVA**
Members need to Approve of plan by August 11, 2021

**August 15, 2021**
Annual Plan due in NOVA
Three-Year Planning

Proposal Review with Frank Scrapaci

- Phase I: Prepare- Planning Kick-off
- Phase II: Determine Position
- Phase III: Strategy Workshops
- Phase IV: Implementation and Monitoring

- Template to be released later this month.

- Move Forward with VIANOVA?
WIOA Updates
Recap of State WIOA II Networking Meeting July 6

CDE Update

• 243 Funding – providers that spent section 243 IELCE funds, but were unable to implement the training component of the program, will not be required to pay back funds received in Fiscal Year 20/21.

• Section 243 Civic Objectives and additional Assessment plan payment points reported from IET programs unable to implement the training component, will be awarded section 231 EL Civics COAAP pp.

• Section 243 COAAP pp will be awarded only for IET programs that implemented all 3 IET components: Adult Literacy, Workforce Prep, Workforce training.

• Providers unable to implement IET in FY2020-21 will not receive section 243 payment point funds in FY 2022-23

• Deliverables due Aug 1, 2021
  - Final Expenditure Claim Report (ECR)
  - Official Payment Points Certification Letter

TE Update

Reminder PY 2020-21 Data Deliverables Due July 15, 2021

• End-of-Year Data TOPSpro
• Adult Education Personnel Information
• End-of-Year Data Integrity Report
• Payment Points Summary Report
• Employment and Earnings Follow-up Survey

Upcoming Trainings & Conferences

• Statewide WIOA II Meeting Time: 1:00
  - August 3
  - September 7
• Statewide TE Meeting Time: 9:00
  - July 9
  - August 6
• TE Basics Training
  - July 22

https://riversideregionadulted.org/presentations/
Discussion Items & Wrap Up

• Excel spreadsheet will be sent out on July 26, please return by August 2
• Quarter 4 Member Expense Reports will be presented at the next consortium meeting Aug 9
• Quarter 4 Member Expense Reports are due in NOVA September 1.