ABOUT STUDENTS CONSORTIUM MEETING

BUSINESS MEETING

MARCH 8, 2021
<table>
<thead>
<tr>
<th>Agenda</th>
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Welcome
- Agenda Review

CAEP Updates
- Webinars/State Meetings
- Reports/Publications
- Deadlines/Due Dates
- Preparation for CFAD

WIOA Updates
- State and Local Meetings
- CIP Discussion

ABOUT STUDENTS
Updates
- Member Budget Revisions
- Q 2 Expense Report Certification
- N&R Advocacy Publication Update
- 3-Year Plan Revision

Wrap Up
- Questions and Answers
- Comments
Upcoming Webinars and State Meetings

- California’s Return to Work Job Seeker Webinars - The Return to Work webinar series, brought to you by the California Workforce Association, the Employment Development Department, and the Labor and Workforce Development Agency, are designed to give you the latest information on how job seekers can return to a safe work place. [Join the guestlist for Return to Work Job Seeker Webinars on Zoom](https://tickettailor.com), Mon Mar 15, 2021 - Thu Mar 18, 2021.
- Lunch with LARAEC - Increasing Persistence in Low-Level ESL Classrooms February 25 @12:30 - [Lunch With LARAEC - Zoom](https://tickettailor.com)
- Upcoming WestEd Professional Development Series - WestEd is pleased to announce that we will be launching a series of statewide webinars. These webinars will introduce you to key concepts and topics for adult educators as they relate to your CAEP work and the Adult Education Pipeline Dashboard. [WestEd’s 2021 Professional Development for CAEP](https://caladulted.org) - 1119
- [https://register.aebg.org/index.cfm?fuseaction=eventList](https://register.aebg.org/index.cfm?fuseaction=eventList)
- CAEP Effective practices webinar: Transitions March 11, 2021 12:00-1:30 pm
- CAEP Effective practices Webinar: Immigrant Integration March 18, 2018 12:00-1:30 pm
- CASAS Immigrant Integration Indicators (I3) Reports in TOPSpro Enterprise March 25, 2021 12:00-1:30 pm

Information Items

- CARES Act Update: [CARES Act Funding - Federal Stimulus Funding (CA Dept of Education)](https://caladulted.org)
- USCIS Reverts to the 2008 Version of the Naturalization Civics Test - [USCIS Reverts to the 2008 Version of the Naturalization Civics Test](https://caladulted.org)
- N & R Publication student stories: Learning New Skills at Any Age 1094 (caladulted.org)
- CAEP Targeted Technical Assistance Memo - 1118 (caladulted.org)
CAEP Update

- **Reports and Publications**
  - PPIC – An Equitable Recovery for California Requires Two Key Strategies - Commentary: An Equitable Recovery for California Requires Two Key Strategies - Public Policy Institute of California (ppic.org)
  - CA Competes Allies Health Report-1115 (caladulted.org)

- **Deadlines and Due Dates**
  - March 31: 18/19 & 19/20, 20/21 Member expense report certified by consortia in NOVA (Q 2)
  - March 31: Close out of 18/19 funds in NOVA certified by consortia in NOVA
  - March 31: End of Q 3
  - April 30 Student Data in TOPSPRo Q3
  - CFAD Preparation (Due May 2, 2021)
- Fiscal Declaration
  - Direct Funded

- Agencies and Certifiers
  - Contact
  - Member Representative

- Member Allocations
  - Changes of allocations
    - By choice
    - Unable
    - Ineffective

- Assurances
ABOUT STUDENTS
Updates

- Member Expenditure Revisions
  - Moreno Valley USD
- Q 2 Expenditure Certification
- N&R Publication Update
- Possible 3-Year Plan Revision
- *FocusForward* Outreach
Member Expenditure
Revisions/Corrections

- Member Expenditure Revisions/Correction
- Moreno Valley USD
## Q 2 Expenditure Certification

<table>
<thead>
<tr>
<th>Member</th>
<th>Q 2 Expenditures in NOVA</th>
<th>Percent of Budget Expended</th>
<th>Corrective Action Plan Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvord USD</td>
<td>$186,215</td>
<td>32.41%</td>
<td></td>
</tr>
<tr>
<td>Corona-Norco USD (Including Leadership)</td>
<td>$619,483</td>
<td>*29.31%</td>
<td>To correct the fall in expenditure, Corona-Norco plans to reopen classes on campus with health and safety protocols as the county cases are reducing and the district is in the process of bringing students on campus gradually.</td>
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<tr>
<td>Jurupa USD</td>
<td>$439,147</td>
<td>*29.85%</td>
<td>Jurupa Adult School is planning on returning some students to campus, which would include in person testing and some in person classes. We will be following all District, county, and CDC health and safety guidelines.</td>
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<tr>
<td>Moreno Valley USD</td>
<td>$470,702</td>
<td>31.60%</td>
<td></td>
</tr>
<tr>
<td>Riverside CCD</td>
<td>$190,993</td>
<td>*17.81%</td>
<td>The RCCD Executive Director position was vacant for the majority of quarter two, as is an educational advisor position. The new Interim Executive Director started in the middle of December 2020. The majority of RCCD spending happens in the spring semester, which will continue to focus on the 2020-21 annual plan's objectives, emphasizing the impacts of COVID-19, collaboration with adult school partners, and remote delivery of instruction services.</td>
</tr>
<tr>
<td>Riverside COE</td>
<td>$172,577</td>
<td>45.42%</td>
<td></td>
</tr>
<tr>
<td>Riverside USD</td>
<td>$1,283,084</td>
<td>39.25%</td>
<td></td>
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<tr>
<td>Val Verde USD</td>
<td>$43,384</td>
<td>*14.88%</td>
<td>Q3 should see an increase in teacher’s salaries because the WIOA grant is completely expended. VVUSD was charging all teacher’s salaries to the WIOA grant to start the year until WIOA was expended.</td>
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<tr>
<td>Total</td>
<td>$3,405,585</td>
<td>30.06%</td>
<td></td>
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N&R Publication Update

- Storyboard
- Contract
- Student and Leader Interviews
- Videos
- Expected Draft
3-Year Plan Revision

- Consider a simple revision (Logic Model)
- Unable to address our goals as planned
- Re-write/adjust some goals/strategies based on current situation
- Upcoming 3-Year Plan will expect a reflection on accomplishments.
### WIOA Update

<table>
<thead>
<tr>
<th>State Networking Meeting</th>
<th>State TE Networking Meeting</th>
<th>Networking Meeting Inland Counties, Area 12</th>
<th>CIP Resources</th>
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<tbody>
<tr>
<td>3/2/21 Recap</td>
<td>Next Meeting: Friday, 3/12/21, 9:00-10:30</td>
<td>Next Meeting: Wednesday, 3/17/18, 9:00-11:30</td>
<td>Due: Friday, April 30, 2021 (Along with other deliverables)</td>
</tr>
<tr>
<td>Next Meeting: Tuesday, 4/6/21, 1:00-2:00</td>
<td>Register: <a href="https://www.caadultedtraining.org">https://www.caadultedtraining.org</a></td>
<td>Register: <a href="https://www.caadultedtraining.org/CASAS/7652">https://www.caadultedtraining.org/CASAS/7652</a></td>
<td>Trainings: <a href="https://caadultedreporting.org/WIOA/TrainingVideos?id=CIP">https://caadultedreporting.org/WIOA/TrainingVideos?id=CIP</a></td>
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Register: [https://www.caadultedtraining.org](https://www.caadultedtraining.org)
Wrap Up

Next ABOUT STUDENTS Consortium Business Meeting
4/12/21
Thank you

QUESTIONS?