Agenda

- Welcome and Agenda Review
- CAEP Updates
  - Upcoming events
  - Surveys
  - Webinars
  - Due Dates
- Member Program Year Budgets and Workplans
- Consortium Updates
  - EOY Submissions
  - Office Hours
  - FocusForward Outreach
  - Professional Development
- WIOA Updates
- Wrap-up
CAEP Updates

https://caladulted.org/Home

Directors’ Event – “Disruptive Times Forge Innovation”

CAEP Summit - “Supporting Adult Learners Through Unprecedented Change”

Student Technology Intake Survey
18 questions

Fall AE Open Plans Survey
14 questions
CAEP Updates

Webinars
https://caladulted.org/Events

Due Dates

Sep 30: 18/19 and 19/20 Member Expense Report certified by Consortia in NOVA (Q4)

Sep 30: 20/21 Member Program Year Budget and Work Plan due in NOVA

Sep 30: End of Q1

Oct 30: 20/21 Member Program Year Budget and Work Plan certified by Consortia in NOVA

Oct 31: Student data due in TOPSPro (Q1)

Program Area Reporting
NOVA Estimates Due Sept 1

Neil’s Back
## 2020/21 Member Program Year Budget

<table>
<thead>
<tr>
<th>Member</th>
<th>2019/20 Carry-over</th>
<th>2020/21 Base Allocation</th>
<th>2020/21 Total Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvord USD</td>
<td>$167,684</td>
<td>$406,793</td>
<td>$574,477</td>
</tr>
<tr>
<td>Corona-Norco USD</td>
<td>$142,799</td>
<td>$1,442,069</td>
<td>$1,584,868</td>
</tr>
<tr>
<td>Jurupa USD</td>
<td>$386,090</td>
<td>$1,085,061</td>
<td>$1,471,151</td>
</tr>
<tr>
<td>Moreno Valley USD</td>
<td>$298,721</td>
<td>$1,190,776</td>
<td>$1,489,497</td>
</tr>
<tr>
<td>Riverside CCD</td>
<td>$532,256</td>
<td>$540,416</td>
<td>$1,072,672</td>
</tr>
<tr>
<td>Riverside COE</td>
<td>$45,069</td>
<td>$334,906</td>
<td>$379,975</td>
</tr>
<tr>
<td>Riverside USD</td>
<td>$423,341</td>
<td>$2,845,854</td>
<td>$3,269,195</td>
</tr>
<tr>
<td>Val Verde USD</td>
<td>$66,552</td>
<td>$224,962</td>
<td>$291,514</td>
</tr>
<tr>
<td>Leadership</td>
<td>$141,994</td>
<td>$386,382</td>
<td>$528,376</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>$2,204,506</strong></td>
<td><strong>$8,457,219</strong></td>
<td><strong>$10,661,725</strong></td>
</tr>
</tbody>
</table>
ABOUT STUDENTS

Updates

End of Year Submission: Program Area Reporting Certification Dec 1, Data Comparison

Office Hours: Fridays 10:00-11:00

CARES Act Relief Fund Grant

FocusForward Outreach

Professional Development
## 2019/20 Program Area Reporting:
Hours of Instruction, Leveraged Funding

<table>
<thead>
<tr>
<th>Active Member Agencies</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Member Agency</strong></td>
</tr>
<tr>
<td>Alvord Unified</td>
</tr>
<tr>
<td>Corona-Norco Unified</td>
</tr>
<tr>
<td>Jurupa Unified</td>
</tr>
<tr>
<td>Moreno Valley Unified</td>
</tr>
<tr>
<td>Riverside CCD</td>
</tr>
<tr>
<td>Riverside Co. Office of Education</td>
</tr>
<tr>
<td>Riverside Unified</td>
</tr>
<tr>
<td>Val Verde Unified (Optional)</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
</tr>
</tbody>
</table>
## ABOUT STUDENTS Consortium EOY Data Comparison 2018/19 and 2019/20

<table>
<thead>
<tr>
<th></th>
<th>2019/20</th>
<th>2018/19</th>
<th>2019/20</th>
<th>2018/19</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Literacy Gains</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enrollees</td>
<td>7,441</td>
<td>11,660</td>
<td>9,276</td>
<td>13,418</td>
</tr>
<tr>
<td>Pre/Post</td>
<td>4,452</td>
<td>8,065</td>
<td>3,751</td>
<td>7,823</td>
</tr>
<tr>
<td>EFL Gain</td>
<td>3,122</td>
<td>5,779</td>
<td>517</td>
<td>1,028</td>
</tr>
<tr>
<td><strong>Outcomes</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>2019/20</td>
<td>2018/19</td>
<td>2019/20</td>
<td>2018/19</td>
</tr>
<tr>
<td>Enrollees</td>
<td>9,276</td>
<td>13,418</td>
<td>1,043</td>
<td>1,814</td>
</tr>
<tr>
<td>Other Lit Gains</td>
<td>3,751</td>
<td>7,823</td>
<td>660</td>
<td>782</td>
</tr>
<tr>
<td>HSD/HSE</td>
<td>517</td>
<td>1,028</td>
<td>1,221</td>
<td>1,965</td>
</tr>
<tr>
<td>Post-Secondary</td>
<td>626</td>
<td>640</td>
<td>-31%</td>
<td>-43%</td>
</tr>
<tr>
<td>Enter Employment</td>
<td>1,043</td>
<td>1,814</td>
<td>-48%</td>
<td>-43%</td>
</tr>
<tr>
<td>Increase Wages</td>
<td>660</td>
<td>782</td>
<td>-50%</td>
<td>-43%</td>
</tr>
<tr>
<td>Trans to Post-Secondary</td>
<td>1,221</td>
<td>1,965</td>
<td>-46%</td>
<td>-43%</td>
</tr>
<tr>
<td><strong>Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supportive</td>
<td>2019/20</td>
<td>2018/19</td>
<td>2019/20</td>
<td>2018/19</td>
</tr>
<tr>
<td>Training</td>
<td>8,863</td>
<td>14,522</td>
<td>3,143</td>
<td>3,884</td>
</tr>
<tr>
<td>Transition</td>
<td>5,542</td>
<td>14,711</td>
<td>5,542</td>
<td>14,711</td>
</tr>
<tr>
<td><strong>Undup</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2019/20</td>
<td>6,614</td>
<td>6,838</td>
<td>413</td>
<td>522</td>
</tr>
<tr>
<td>2018/19</td>
<td>2,448</td>
<td>4,522</td>
<td>298</td>
<td>342</td>
</tr>
<tr>
<td>2019/20</td>
<td>639</td>
<td>886</td>
<td>377</td>
<td>354</td>
</tr>
<tr>
<td>2018/19</td>
<td>377</td>
<td>354</td>
<td>692</td>
<td>824</td>
</tr>
<tr>
<td><strong>Other Lit Gains</strong></td>
<td>-31%</td>
<td>-10%</td>
<td>-16%</td>
<td>-38%</td>
</tr>
<tr>
<td><strong>HSD/HSE</strong></td>
<td>-48%</td>
<td>-46%</td>
<td>-16%</td>
<td>-38%</td>
</tr>
<tr>
<td><strong>Post-Secondary</strong></td>
<td>-50%</td>
<td>-21%</td>
<td>-28%</td>
<td>-16%</td>
</tr>
<tr>
<td><strong>Enter Employment</strong></td>
<td>-43%</td>
<td>-13%</td>
<td>7%</td>
<td>-16%</td>
</tr>
<tr>
<td><strong>Increase Wages</strong></td>
<td>-43%</td>
<td>-28%</td>
<td>-16%</td>
<td>-16%</td>
</tr>
<tr>
<td><strong>Trans to Post-Secondary</strong></td>
<td>-43%</td>
<td>-16%</td>
<td>-16%</td>
<td>-16%</td>
</tr>
</tbody>
</table>
Office Hours

Fridays Weekly
10:00-11:00

No Agenda
Focused Conversation

Questions/Challenges
Colleague Support
CARES Act Relief Fund Update: $1,000,000

Project Administration:
• Agreement: On track for approval September 15
• Moreno Valley USD Fiscal Agent, pass-through process
• My role: Coordinating communications, reports, and deliverables/Support adult schools

Participating Schools:
• Provide copy purchase orders for devices, hot spots
• Complete transactions of approved purchase orders
• Provide copy of invoices
FocusForward Outreach

Ads began Tuesday, September 8, 2020
Moved from Test Phase to Launch
Algorithm “learns” and adjusts to target population

Leads and Student Contacts (90)
Emails should be received by members’ designated contact with lead information

Share agency updates on content with Autumn as needed. She will update descriptions and content on Focus Forward site.
Page changes must be done by FCM

Next Steps
Maintenance Agreement
3 Options

https://Focusforwardriverside.com
CALPRO
Online Integrated Education and Training (IET) Implementation Clinic (Fall 2020)
Team of 3: IET Program Admin + ESL Instructor + CTE Instructor
Application due October 2, 2020

PLC Institute: 5-Day Training
Team of 2: Admin + Certificated Lead
Application due October 16, 2020

Ready-Set-Go: Steps to Rapidly Start Distance Instruction

OTAN
New Administrator Orientation Training WIOA
September 21–24, 2020, from 9:00 a.m. – 1:30 p.m.
Link available Sept. 15.

CASAS
WIOA/AEFLA Regional Networking Meeting
Wednesday, September 16, 9:00-12:00
Accountability Trainings, ongoing

https://caadultedtraining.org/
CALPRO
Provide Regional Online Training
“Success for All Learners through Equity”
16 hours approximately:
- two 3-hour synchronous sessions
- + additional collaboration
Minimum of 12 participants

OTAN
Provide Regional Online Training
“2020: Online Tools to Stay Connected to Learners”
“Chromebooks for Beginning ESL Students”
“Tips and Tools for Teaching Online”
Minimum of 8 registered participants

Other suggestions?
WIOA Update

https://caadultedreporting.org/

• NO GAN Yet

• Contact Colby Franklin for funding levels (verbal only)
  • Email him with phone # you can be reached and he will call you

• Once GAN released, 20 days to submit your budgets

• New Agency Orientation: September 21–24, 2020, from 9:00 a.m. – 1:30 p.m. Registration link will be sent out September 15.

• No Professional Development Plan due in October. To be integrated within new plans/progress report in spring.
Bylaws Review

• Last Updated 9/11/17
• Reviewed with no changes November 2019
• Out of date language, such as “AEBG” and “Maintenance of Capacity”
• Article 1, Section 4 on Funding, neglects to provide guidance to members on carryover and legislative reductions
• Article 2, Section 5 on Members, possible review of “rights and responsibilities”
• Data reporting expectations not mentioned

Propose:

A committee be formed to review current Bylaws to propose changes to the governing board for consideration.

Timeline: Meet in September/October for possible November/December amendments.
A new study by Gallup on behalf of the Barbara Bush Foundation for Family Literacy finds that low levels of adult literacy could be costing the U.S. as much $2.2 trillion a year. And, according to the U.S. Department of Education, 54% of U.S. adults 16-74 years old - about 130 million people - lack proficiency in literacy, reading below the equivalent of a sixth-grade level.

The study also found that the nation’s largest metropolitan areas – including New York City, Los Angeles, Chicago and Dallas – would all gain at or just above 10% of their GDP by bringing all adults to a sixth grade reading level. Funding adult education programs is evidently a worthwhile investment, one that is all the more important in light of this research and the COVID-19 pandemic.”
THANK YOU!

Next meeting: October 12, 2020
Stay safe!