ABOUT STUDENTS Consortium for Adult Education Meeting

Monthly Business Meeting
Monday 5/11/20
• Welcome and Agenda Review
• CAEP Updates
• Member Budget Revisions
• Member Qtr. 3 Expense Reports
• 2020/21 Budget Planning
• Distance Learning Discussion
• Summer/Fall Planning
• Wrap-up
CAEP Updates

Regional Networking Meetings
- LA/Inland Counties (April 29)

CAEP Office Hours Weekly
- Fridays 1:00-2:00

CASAS SI Canceled

CAEP COVID-19 Google Group
- Open to all
  - [https://caladulted.org/DownloadFile/970](https://caladulted.org/DownloadFile/970)

Governor’s May Revise:
- Friday, May 15

COVID-19 Critical Event Survey Results
Member Budget Revision Proposals

Members with Budget Revision Proposals:

1. Jurupa Unified School District
2. Riverside County Office of Education
3. Riverside Unified School District
Member Quarter 3 Expenditure Reports

Next Steps:
1. Members enter expenditures (Year-to-Date) in NOVA. Due June 1
2. Certification in NOVA. Due June 30

- Alvord USD
- Corona-Norco USD
- Jurupa USD
- Moreno Valley USD
- Riverside CCD
- Riverside COE
- Riverside USD
- Val Verde USD
## 2020/21 Certified CFAD Submission

<table>
<thead>
<tr>
<th>Member</th>
<th>Percent of Regional Allocation</th>
<th>2020/21 Base Allocation</th>
<th>CFAD Allocations for NOVA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvord USD</td>
<td>4.81%</td>
<td>$416,621</td>
<td>$416,621</td>
</tr>
<tr>
<td>Corona-Norco USD</td>
<td>17.05%</td>
<td>$1,474,673</td>
<td>$1,869,793</td>
</tr>
<tr>
<td>Jurupa USD</td>
<td>12.83%</td>
<td>$1,110,143</td>
<td>$1,110,143</td>
</tr>
<tr>
<td>Moreno Valley USD</td>
<td>14.08%</td>
<td>$1,218,323</td>
<td>$1,218,323</td>
</tr>
<tr>
<td>Riverside CCD</td>
<td>6.39%</td>
<td>$552,902</td>
<td>$552,902</td>
</tr>
<tr>
<td>Riverside COE</td>
<td>3.96%</td>
<td>$342,234</td>
<td>$342,234</td>
</tr>
<tr>
<td>Riverside USD</td>
<td>33.65%</td>
<td>$2,910,717</td>
<td>$2,910,717</td>
</tr>
<tr>
<td>Val Verde USD</td>
<td>2.66%</td>
<td>$230,155</td>
<td>$230,155</td>
</tr>
<tr>
<td>Leadership</td>
<td>4.57%</td>
<td>$395,120</td>
<td>(included in CNUSD)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>100%</td>
<td>$8,650,888</td>
<td>$8,650,888</td>
</tr>
</tbody>
</table>
## 2020/21 Budget Planning

### Reduction Scenarios

<table>
<thead>
<tr>
<th>Flat Funding</th>
<th>10% Reduction</th>
<th>15% Reduction</th>
<th>25% Reduction</th>
</tr>
</thead>
</table>
| • Same allocations as previous year  
  • Carryover plus new allocation  
  • 2.5 year spending window | • Each member is reduced 10%  
  • Based on member’s percent of regional allocation  
  • Carryover plus new allocation amount  
  • 2.5 year spending window | • Each member is reduced 15%  
  • Based on member’s percent of regional allocation  
  • Carryover plus new allocation amount  
  • 2.5 year spending window | • Each member is reduced 25%  
  • Based on member’s percent of regional allocation  
  • Carryover plus new allocation amount  
  • 2.5 year spending window |
### Scenarios with Allocation Amounts by Member

#### Potential Reductions for 2020/21 Funding:

- **With 10% reduction:**
  - State Impact: $(55,000,000)$
  - Regional Impact: $(845,722)$, Allocation: $(7,611,497)$
- **With 15% reduction:**
  - State Impact: $(82,500,000)$
  - Regional Impact: $(1,268,582)$, Allocation: $(7,188,637)$
- **With 25% reduction:**
  - State Impact: $(137,500,000)$
  - Regional Impact: $(2,114,306)$, Allocation: $(6,342,913)$

<table>
<thead>
<tr>
<th>Member</th>
<th>Percent of Regional Allocation</th>
<th>2019/2020 Base Allocation</th>
<th>2019/20 Current Balance</th>
<th>19/20 minus 10% reduction</th>
<th>19/20 minus 15% reduction</th>
<th>19/20 minus 25% reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvord USD</td>
<td>4.81%</td>
<td>$407,306</td>
<td>$265,621</td>
<td>$366,113</td>
<td>$346,210</td>
<td>$305,094</td>
</tr>
<tr>
<td>Corona-Norco USD</td>
<td>17.05%</td>
<td>$1,441,653</td>
<td>$510,388</td>
<td>$1,297,760</td>
<td>$1,225,405</td>
<td>$1,081,467</td>
</tr>
<tr>
<td>Jurupa USD</td>
<td>12.83%</td>
<td>$1,085,295</td>
<td>$594,805</td>
<td>$976,555</td>
<td>$922,501</td>
<td>$813,796</td>
</tr>
<tr>
<td>Moreno Valley USD</td>
<td>14.08%</td>
<td>$1,191,055</td>
<td>$449,841</td>
<td>$1,071,699</td>
<td>$1,012,397</td>
<td>$893,082</td>
</tr>
<tr>
<td>Riverside CCD</td>
<td>6.39%</td>
<td>$540,527</td>
<td>$646,198</td>
<td>$486,375</td>
<td>$459,448</td>
<td>$405,312</td>
</tr>
<tr>
<td>Riverside COE</td>
<td>3.96%</td>
<td>$334,565</td>
<td>$155,765</td>
<td>$301,415</td>
<td>$284,380</td>
<td>$251,179</td>
</tr>
<tr>
<td>Riverside USD</td>
<td>33.65%</td>
<td>$2,845,548</td>
<td>$1,152,414</td>
<td>$2,561,269</td>
<td>$2,418,716</td>
<td>$2,134,390</td>
</tr>
<tr>
<td>Val Verde USD</td>
<td>2.66%</td>
<td>$225,000</td>
<td>$135,254</td>
<td>$202,466</td>
<td>$191,250</td>
<td>$168,722</td>
</tr>
<tr>
<td>Leadership</td>
<td>4.57%</td>
<td>$386,270</td>
<td>$311,363</td>
<td>$347,845</td>
<td>$328,330</td>
<td>$289,871</td>
</tr>
<tr>
<td>Total</td>
<td>100%</td>
<td>$8,457,219</td>
<td>$4,221,649</td>
<td>$7,611,497</td>
<td>$7,188,637</td>
<td>$6,342,913</td>
</tr>
</tbody>
</table>
Distance Learning Discussion

Members Sharing Experiences and Ideas

1. As Distance Learning continues, what have you and your staff done to adjust delivery to better meet the needs of students?

2. What types of information are you gathering and considering as you plan for summer and fall programming?

3. What additional training or support do you and your staff need for planning and continuing Distance Learning curriculum delivery?

4. What are your thoughts and plans for remote testing?
Aztec Software Offer to ABOUT STUDENTS Members

For Non-Existing Customers:

1st Solution (5 Concurrent Licenses)

Aztec Lite Online
https://www.aztecsoftware.com/192020-2/

Fundamentals Series (.5 grade level – 2.9 grade level)

Foundations Series (3rd grade level – 5.9 grade level)

Bridge Series (6th grade level – 8.9 grade level)

Either the Kaplan HiSET or Kaplan GED Prep Series (9th-12th grade level)

For New and Existing Customers:

2nd Solution (10 Digital Titles)

Life skills-Social & Emotion
http://www.aztecsoftware.com/19fseo/

Preparing for Emergencies: What to Do, When to Do It

Coping with Family Stress

Positively! Making Optimism Work For You

Talking with Children

Depression

Making Ends Meet: The Basics of Family Budgeting

Attitude: Make it Good!

What Now? Steps After Layoff

Making Do: Life on a Shoestring

Worrying: How Not to Be a Worrywart
Next Steps with Aztec (Paul Lewis)

- Members Receive Invoices forwarded from me with $0 Amount Due
- Contact Paul Lewis with questions: plewis@aztecsoftware.com
- Return invoice for processing
- Paul will work with each agency on training and license distributions
Wrap-Up

Next ABOUT STUDENTS Consortium Zoom Meeting
Monday, June 8, 2020
2:00-4:00