

## ABOUT STUDENTS Regional Consortium Meeting Minutes

April 15, 2019 1:00 –3:00, 4:00-4:45

3:00-4:00 WestEd

Riverside County Office of Education

Present: Omar Andrade, Dr. Patricia Bazanos, Ashley Boal, Rachel Bramlett, Rebeca Cerna, Naomi Garcia, Lucie Gonzalez, Joan Patrick, Jeff Polik, Thea Quigley, Thoibi Rublaitus, Craig Shiflett, JoDee Slyter, Jimm Toth, Autumn Valencia, Julissa Valencia.

### Agenda

Welcome & Agenda Review

CAEP Updates

ABOUT STUDENTS Update

2019/20 CFAD Discussion

### **CAEP Updates, Webinars, Events**

April 2019

- Regional Fact sheets
- Launch Board: Build 2.5 now included detailed comparison feature and accessible to the public
- Save the date: CAEP Summit 2019 : CAEP Summit 2019 Hyatt Regency (Orange County)
- 3 year plan resources

Fiscal Data Submissions

- 2018/19 Q3 TOPS PRO Data Submission - due April 30, 2019
- CAEP and WIOA Q3 data submissions - due April 30, 2019
- WIOA Submissions: Q3 Data/ERC, IET/IELCE Plan, Implementation Survey - due April 30, 2019
- 2019/2020 CFAD - due May 2, 2019

Webinars/Meetings

Site Link - <https://caladulted.org/>

### **Upcoming Events**

- April 25-27: CCAE State Conference ( San Diego)
- June 11-14: CASAS Summer Institute ( Orange County)
- July 24-26: ABOUT STUDENTS Leadership Retreat ( San Diego)

### **Full Capacity Marketing Proposal**

JoDee shared the proposal from Full Capacity with the members; this is very a comprehensive proposal. We could spread the work involved with implementing this over time, it all depends on what the members prefer; and some members did have concern with the cost, indicating that the proposal was very expensive.

Thoibi suggested that we spread this over a three-year time frame to go along with the three-year plan.

JoDee asked members what the next steps should be. She offered the possibility of scheduling a webinar with Celina so the details of the proposal could be more thoroughly explained and allowing for questions.

JoDee will get in contact with Celina to set up date and time for a webinar.

JoDee also let the members know that this proposal could possibly be the focus of the Leadership Retreat.

### **Meetings with District Leadership**

JoDee has meet with all other district leadership except Val Verde. She is meeting with Val Verde district leadership on April 18 @11:30.

### **Proposals**

Out of State Travel: Corona Norco, purpose: seeking approval to attend Career Pathways Leadership Certification in Las Vegas. June 10-11, 2019 2 Attendees total projected \$2400.

**Motion to Accept out of state travel by Joan Patrick; second Dr.Patricia Bazanos. Motion then passed unanimously.**

### **2019/2020 Allocation Member Proposals**

#### **COLA in Governor's Budget**

- **Regional Share is 1.57% = \$283,381**
- **Regional Allocation= \$8,473,598**
- **Member Effectiveness Data Table**

### **Jurupa**

**Proposal: Additional Funding Request \$283,000**

**Purpose: The Additional funds requested would be used to assist with the maintenance and sustainability of our current programs, as well as to increase the course offerings as identified through research and community interest.**

### **Moreno Valley**

**Proposal: Additional Funding Request \$227,621.41**

**Purpose: Moreno Valley Community Adult School and Val Verde adult school are engaged in a mutually beneficial effort to educate the adult students of the Moreno valley/ Perris Community. To that end, we have endeavored to provide, not just basic education (ABE, ASE, ESL, Citizenship), but new CTE offerings, as well.**

### **RCOE**

**Proposal: Additional fund request \$63,244**

**Purpose: The Riverside County Office of Education is requesting funding from the Riverside ABOUT STUDENTS consortium from the COAL allocation increase 2019-2020 fiscal year. This additional funding will part of a program specialist that will oversee the CTE ICEV and the various certifications we offer at our community corrections sites. The balance of time will be spent on overseeing data input and accuracy, and the administrative part of CAEP oversight. It will also cover 10 laptops and a cart for our instructors at the Robert Presley Detention Center (\$13,650) if additional funds are available.**

### **Alvord**

**Proposal: Additional Fund Request \$211,000.00**

**Purpose: ASUD has used previous allocations to rebuild and build new programs. With the addition of a second campus we plan to utilize additional funding to create new CTE programs, add ESL Civics class, and build a resource room that can be utilized for day care and support groups.**

### **Discussion**

**The Members requesting additional funding explained their needs and rationale in detail.**

**Alvord as well as Riverside Adult School inquired as to why Val Verde has not applied to the CDE to obtain their code so that they can establish their own adult school. In addition, members wanted to know what the program outcomes were when separated from Moreno Valley reported figures.**

The final allocations were determined by reducing each proposal by 17% so the total allocation amount was equal to the consortium increase in funding.

A breakdown what each of the members will be getting

- Alvord USD will be receiving \$74,700
- Jurupa USD will be receiving \$102,441
- Moreno Valley USD will be receiving \$64,740
- RCOE will be receiving \$41,500

All members came to a unanimous agreement.

The same formula will be used if there is an increase in money that comes in. All members agreed.

**Next Consortium Meeting**

Monday May 13, 2019, 1:00-4:00, Alvord USD

**Save the Date: Leadership Retreat July 24-26, 2019 San Diego.**

Meeting Adjourned