ABOUT STUDENTS Regional Consortium

September 10, 2018

Val Verde H.S.  2:00 – 4:00 P.M.

Present: Andrade, Omar; Bazanos, Dr. Patricia; Bramlett, Rachel; Garcia, Naomi; LeNoir, Mark; Montanez, Annamarie; Patrick, Joan; Quigley, Thea; Rublaitus, Thoibi; Shiflett, Craig; Shihad, Lori; Slyter, JoDee; Toth, Jimm; Valencia, Autumn; Fisher, Chuck; Valencia, Julissa; Coelho, Steve; Lupercio, Maria.

AEP UPDATES, BUDGETS, and REPORTS:

September Key Dates:
September week of 9/10/18: the 2016/17 & 2017/18 member budget revisions were entered into NOVA.

September 30: the 2016/17 & 2017/18 member expense reports were certified by the consortia as entered in NOVA; Q4 will also include a year-end financial report.

September 30 – this deadline was EXTENDED: program year budget due in NOVA (includes all 2017/18 carry over and 2018/19 new funds)

September 30: End of Q1

Budgets

Budget revisions must be completed prior to final Q4 expense reporting

See NOVA Budget sheet summary (August meeting packet)

On October 8 members will submit 2018/19 budgets at consortium meeting for approval

When NOVA provides JoDee with an “all is fixed” message, JoDee will UN-certify the following budgets:

• Alvord USD
• Jurupa USD
• Corona – Norco USD
• Moreno Valley USD
• Riverside USD

*Once the budgets are un-certified, the above members can enter final expenditure reports for 2017/18.

*When the budgets are all re-entered by the members above, JoDee will then go in and re-certify.

*Q4 Expenditure Report is due September 30, but an extension has been approved, if necessary.

*If a member does not need to revise its budget, the member can enter its final expenditure report for 2017/18.
Webinars

Upcoming webinars:

- September 12: Empowering CTE Students Through ABE
- September 14: 18/19 Budget & Workplan in NOVA
- September 19: Pathways to Successful Employment Outcomes for Adults with Disabilities
- September 20: 3 Year Planning Overview
- September 26: Yes They CAN: Rigorous Writing Tasks for Low Level ESL

Upcoming Events

- September 19: California WIOA II Network Meeting
- September 27: Field Team Meeting, Sacramento
- September 28: Regional Directors Meeting, Sacramento
- October 2-5: AAACE Annual Conference, Grande Dunes
- November 8-10: ACSA Leadership Summit

Annual Regional Professional Development Conference

- Theme: “Building Communities to create Opportunities”
- Guest speaker Neil Kelly, AEP State Program Monitor
- “Save the Date” postcards & flyers were sent last week.
- Call for presenters will be sent September 14, 2018
- Electronic Registration will be open Sept. 17, 2018
- Guided networking opportunities will be added.
- Next time PD Planning Committee will meet is September 12, 2018
  Time 2:00 pm, Location Riverside Adult School

3 – Year Plan

Planning Framework

Pre-Planning Assessment ➔ Community Need and Customer ➔ identifying Goals & Strategies ➔ Piloting & Implementation

Template Review:

- Preview of Planning Guidance
- Preview of Planning Template
  *JoDee wants all members to review the drafts that were sent to her and to send their input to her on Friday September 14, 2018 at the latest. JoDee will then send this input back.
  * JoDee also told members that this template will likely change.

WestEd - Rebecca Cerna

- JoDee contacted Rebecca Cerna from WestEd regarding assisting the Consortium in writing the 3-year plan, helping refine the local goals & strategies. WestEd will be providing a proposal with tiers of service.
• JoDee asked members if they would like to have another person facilitate the 3-year plan or if they wanted JoDee to contact more facilitators; the members present indicated Rebecca would be fine to facilitate since she previously facilitated the 3-year plan.
• Consortium will vote at next meeting October 8, 2018, if WestEd provides a proposal in time.

Pre-Planning Assessment

• BW Research – Zip Code maps of service areas
• Full capacity Marketing – Communication Survey was due to Celina September 7, 2018

*JoDee has sent the communication survey to all members (again) so that members who have not completed it can complete it and send it directly to Celina since it was due September 7, 2018 and is needed to inform FCM of certain needs, etc.

Tour

Consortium Members then went on a tour of Val Verde High School. Members had the opportunity to observe the CTE Programs were available for the high school students, Jimm Toth hopes to start a Welding Adult CTE program as well as some other CTE Programs in the near future.

ABOUT STUDENTS Regional Consortium Meeting Schedule was sent electronically to all members to look over and make corrections, if needed, corrections were made. JoDee has now provided each member with a hard copy to have for future reference.

Monday October 8 Riverside COE
Monday November 26 Riverside USD
Monday December 10 Corona Norco USD
Monday January 14 Riverside Community College – Norco
Monday February 25 Riverside USD
Monday March 11 Jurupa USD
Monday April 8 Riverside Community College – RCC
Monday May 13 Alvord USD
Monday June 10 Corona Norco USD
Open Discussion and Next Steps

*Important dates for Adult Education:*

ACSA Summit- November 8-10, 2018
CCAE - November 16-17, 2018
AEBG Conference - TBD
CAEAA-February 7-8
LEG Day April 9, 2019
CCAE State Conference April 24-28, 2019
CASAS Institute June 11-13, 2019

*WIOA Networking Meeting Dates for the 2018-19 School Year:*

September 19 Chino Valley Adult School
October 31 Fontana Adult School
December 5 Chaffey Adult School
February 13 Riverside Adult School
April 17 Riverside County Office of Education

CALPRO Highlights and Flyers

WIOA Networking Meeting – Chino Valley Adult School, room 27 9:00-12:00
CDE Federal Review with OCTAE –focus group September 13, 2018, Sacramento

*JoDee asked members to send her an email with questions that they might have so that she could present them to the Focus group when she goes on Thursday September 13.*

- Next meeting : Monday October 8, 2018 @ Riverside COE
- Members need to bring 2018/19 need to bring budget proposals for approval.

Meeting Adjourned