

About Students Regional Consortium

June 11, 2018

IBEW 2:00 – 4:00 p.m.

Present: Jennifer McGrath, Rachel Bramlett, Naomi Garcia, Joan Patrick, Thea Quigley, Renae Myatt, Thoibi Rublaitus, Craig Shiflett, Lori Shihad, JoDee Sylter, Jimm Toth, Autumn Valencia

Agenda Review:

- Welcome, Introductions, & agenda review
- AEBG Updates
- Quarters 1-3 Expenditure Report Certification
- 2017/18 Budget Revision Proposals (Final)
- 2018/19 Annual Plan
- BW Research Data from Members
- Leadership Retreat, July 26-17, 2018
- Open Discussions/ Next Steps

AEBG Updates:

- Due June 30: Members Expense Report Certified by Consortia in NOVA
- June 30: End of Quarter 4
- August: Final program year report, student data report, annual report
- Professional Development Webinars
- Launch of new website <http://caladulthood.org/home>

Recently Archived: Webinars

Wed, May 16th 12:30 pm – 1:30pm

Launch Board Adult Education Data Pipeline

Fri, May 18th 12:00 pm – 1:30 pm

NOVA expense Reporting and an AEBG preview of end of the year reporting

Wed, May 23rd 12:00 pm – 1:00 pm

Social Media for Adult Education

Fri, June 1st 12:00 pm – 1:30 pm

Noncredit First Friday Webinar- June

Upcoming AEBG Webinars (email link)

Wed, June 13th 12:00 – 1:00 pm

New! California Adult Education Website Live Demonstration

3:30 PM – 4:30 PM

Open Education Resources – Session 1

Fri, June 15th 12:00 PM – 1:00 PM

NOVA Annual plan submission & Forecasting

Fri, June 22nd pm – 1:30 pm

Open Educational Resources – Session 2

Quarters 1-3 Expenditure Report Review for Certification

- Alvord USD
- Corona – Norco USD
- Jurupa USD
- Moreno Valley/ Val Verde USD
- Riverside CCD
- Riverside COE
- Riverside USD

***Motion to Certify Q3 in NOVA, Rachel Bramlett, And Second Thoibi Rublaitus. Motion passed unanimously.**

Final 2017/18 Budget & Annual Plan Revision Proposals

- Alvord USD
- Corona-Norco USD
- Jurupa USD
- Moreno Valley/ Val Verde USD
- Riverside CCD
- Riverside COE
- Riverside USD

Riverside USD:

This revision moves dollars from short term CTE 4000 object codes-books and supplies to Short Term CTE services and operating expenditures due to the hiring of the pharmacy Tech Instructor which falls under 5000s due to contract for service. (\$85,000) ABE/ASE 1000s

/certificated salaries due to a raise that RUSD approved mid -year (\$25,000). ESL 1000s
/certificated salaries due to a raise that RUSD approved mid- year (\$10,000). Short Term CTE
employee benefits/3000s due to a raise that RUSD approved mid-year (\$100).

***Motion to Accept Riverside USD Budget Revision Jennifer McGrath, Second Thoibi
Rublaitus, motion passed unanimously.**

About Students Consortium 2017/18 Annual Plan Amendment

The ABOUT Students Regional Consortium will initiate a program pilot to provide services for adults with disabilities. In an effort to provide services in this program area, Jurupa Adult School will be exclusively responsible for the implementing a pilot program focusing on job preparation in the region. Program implementation will take place over the 2017-18 and 2018-19 academic years. The budget allocation for this program will not exceed 5% of Jurupa Adult School's AEBG budget. Student Assessment and data collection will include, but not limited to, CASAS power testing. The goal of the program will be to prepare students for gainful employment .Partnership will be established with local community members, the department of Rehabilitation and /or the inland regional center.

***Motion to accept Annual Plan Amendment 2017/18 Thea Quigley, Second Joan
Patrick, motion passed unanimously.**

2018/19 Annual Plan due 8/15/18

Plans and Goals

Executive Summary

Regional Planning Overview

Meeting Regional Needs

Gaps in Services/Regional Needs

Resources for identifying needs

Measuring effectiveness to meeting regional needs

Strategies/Activities:

- Seamless Transitions
- Student Acceleration
- Shared Professional Development
- Leverage Resources
- Fiscal Management
- JoDee wants all members to send this in ahead of time so that a draft will be ready prior to the Leadership Retreat.
- As members you will select what strategies you want, and as a team we will identify what strategies are needed for the consortium.
- A Google Doc will be forwarded to members and strategies can be identified on it

BW Research of Services

- Service Area : By Zip Codes
 - Riverside USD – JoDee Asked if we could pull zip codes by program, Rachel Said yes that they could pull it out of TOPS.
 - Val Verde wanted to added another zip code 92570 (Mead Valley)

Full capacity Marketing and BW Research partnership

Regional Data and Student Populations

- Current and potential student populations

Communication Growth Areas

- Internal to external
- Customer centric model
- Marketing and outreach

Services and Products to be provided

- Map of populations by zip code
- Report of identified pocket gaps
- Strategic operational plan
- Professional development to support strategic campaign

Leadership Retreat – July 26-27, 2018

- Attendees

Craig Shiflett

Joan Patrick

Jimm Toth

Thoibi Rublatus

Lucie Gonzalez

JoDee Slyter

Omar Andrade

Thea Quigley

Autumn Valencia

Annemarie Montanez

Dr. Susan Mills

Pat Bazanos

Rachel Bramlett

Jennifer McGrath

Mark LeNoir

- Primary Objectives:

1. Operational Planning
2. 2018/19 Annual Planning
3. Preliminary Three- Year Planning
4. Team Building

- Location:

Marriott Marquis San Diego Marina

- Days:

Wednesday, July 25, Hotel Check- in @ 3:00

Thursday July 26, Meeting 9:00 – 4:00

Friday July 27, Meeting 9:00 – 12:00

- **Send Meeting Invite to all members as a reminder.**

- 2018/19 Annual Planning

Goal – to have all strategies identified and described

Draft- complete and presented for public response

(Before August Meeting) Consortia Members

- 3 – year planning

Goal- to have direction and action plan

Timeline – defined milestone for planning

Next Steps:

June

June 30, 2018: End of Quarter

June 30, 2018: Member certification – JoDee will certify today or tomorrow

July

July 9, 2018: Scheduled Consortium Meeting – Motion to cancel July 9 meeting

Rachel Bramlett, second Thea Quigley, motion passed unanimously.

August

August 01, 2018 Final program year report due and student data report due (Q4)

August 13, 2018 Scheduled Consortium meeting

August 15, 2018 Annual plans due for 18/19
August (TBA) AEBG 18/19 funding is disbursed from the state

Meeting Adjourned