About Students Regional Consortium
October 9, 2017
IBEW 2:00 TO 4:00 P.M.

Present: Patricia Bazanos, Rachel Bramlett, Brenda Hofer, Makayla Jeffers, Thea Quigley, Thoibi Rublaitus, Craig Shiflett, Jodee Slyter, Karne Gorny, Ken Wagner, Naomi Garcia, Lori Shihad,
Renae Leighann Myatt, Omar Andrade, Chuck Fisher, Julissa Valencia, Annamarie Montanez,
Mark LeNeir.

AEBG Office Updates:
- AEBG Regional Training
  • Wednesday, Thursday, November 15-16 2017 San Bernardino Valley CC
  • 11/15/17: 9-3:30 Data & Accountability
  • 11/16/17: 9-12:00 AEBG Assessment Basics
  • 11/16/17: 1-3:30 TOPS Enterprise Basics
- AEBG Beginning of the year (BOY) Letter
- New Fiscal Reporting System : Nova - all members will input their own budget (NO LONGER DONE BY JoDee)
- Webinar training October 20, 2017
- 17/18 Budget submissions Due Early December

AEBG Additional Updates:
- AEBG Webinar Series Schedule
- Register for the AEBG Regional training for 2017/18 policy and data collection
- Consortia Director Event Oct. 12-13
- Save the Date: Third Annual AEBG Summit Jan. 22-23
  • Members must come up with a list of members who can attend (limited to a total of five (5) members)

Technical Assistance Project (AEBG TAP)
Tap Webinar and support: email link

Upcoming Webinars:
• Wednesday, October 18, 17: import and export student data to TOPS Enterprise
• Friday, October 20, 17: New Fiscal System- NOVA
• Wednesday, October 25, 17: Data, partnerships, and support service ... key strategies to student success.
• Thursday, October 26,17: Harnessing the power of social media for advancing adult education
• Wednesday, November 8, 17: AEBG Elevate & Educate campaign: working with key influencers to build support
• Wednesday December 6, 17: Two integrated Education and training models
  - Archived Webinars:
    • Building and Effective outreach plan for adult education
    • Upcoming Regional Training Highlights
    • Teaching Vocabulary with technology
    • Engaging employers effectively with the mission of adult education
    • Mobile Digital literacy
    • Successful math transitions

2015/16 Budget Revision Proposals:
Corona Norco Unified School District –
  - Thoibi Rublaitus spoke about the changes in allocation with the increase in students we needed more teachers, which increased staff salary costs which exceeds original projections. JoDee Sylter added that another adjustment with the budget is a result in changing Jim Dawson from consultant to part time admin.
  - Motion to accept 15/16 revisions Annamarie Montanez Second Mark LeNeir; motion passed unanimously

Jurupa Unified School District –
  - Annamarie Montanez spoke about the allocation revision needed for JUSD with the 2 new CTE classes (pharmacy tech, medical Assistant) allocation change is requested for supplies and materials needed for these programs, as well as, the teacher who was contracted through ROCE.
  - Motion to accept 15/16 revisions Rachel Bramlett second Thoibi Rublaitus; motion passed unanimously

Moreno Valley /Val Verde unified school District –
  - Patricia Bazanos spoke about the changes in allocation usage For Moreno Valley and Val Verde adult school have increased class offerings to include a CTE Pharmacy Tech Class. The opening of that class included the cost associated: teacher’s salary, books, supplies, and materials. We have used the 2015-16 funds to cover the costs associated with this class. Val Verde adult school (whose budget is connected to Moreno Val) expanded their program to include on-line classes (for which we have purchased 3 new software programs: Burlington, odyssey Ware, and Aztec). VVAS is also buying chrome books and a chrome book cart /charging station.
  - Motion to accept 15/16 revisions Thea Quigley second Annamarie Montanez; motion passed unanimously

Riverside Community College District
  - Motion to accept 15/16 revisions Patricia Bazanos second Chuck Fisher; motion passed unanimously
2016/17 Budget Revision Proposals:

Riverside Unified School District –
- Rachel Bramlett spoke about the change in allocation usage ABE/ASE changes were made within the program area to move funding from (4000s) books/supplies to (1000s) classified salaries and (2000s) benefits to account for new year step/column placement. ESL changes were made within the program area to move funding from (4000s) books/supplies to (1000s) classified salaries and (2000s) benefits to account for New Year. Short term CTE changes were made within the program area to move funding from (4000s) books/supplies to (5000s) services/operating expenditures due to unforeseen costs association with our student data system transition. The indirect rate was recalculated (down) since it is less this year and move to classified salary/benefits.

- Motion to accept 15/16 budget revisions Thoibi Rublaitus, Second Annamarie Montanez; motion passed unanimously

2017/18 Budget Proposals:

Alvord Unified school District
- Motion to accept 17/18 budget proposal Patricia Bazanos Second Rachel Bramlett; motion passed unanimously.

Corona Norco Unified School District
- Motion to accept 17/18 budget proposal Annamarie Montanez Second Thea Quigley; motion passed unanimously

Jurupa Unified School District
- Motion to accept 17/18 budget proposal Patricia Bazanos second Rachel Bramlett; motion passed unanimously.

Moreno Valley Unified School District
- Motion to accept 17/18 budget proposal Chuck Fisher second Annamarie Montanez; motion passed unanimously.

Riverside Community College District
- Motion to accept 17/18 budget proposal Annamarie Montanez Second Patricia Bazanos; motion passed unanimously.

Riverside County Office of Education
- Motion to accept 17/18 budget proposal Thea Quigley Second Patricia Bazanos; motion passed unanimously.

Riverside Unified School District
- Motion to accept 17/18 budget Chuck Fisher Second Patricia Bazanos; motion passed unanimously.
AEBG Program Guidelines

Highlights and Changes:
- Members in multiple consortia p6.
- Requirements for reducing members funding p8.
- Members offering classes in another district within the regional consortium p7.
- Regional consortia and member requirements pp.7-13
- Program definitions pp.13-15
- Course approval process p.16
- State reporting requirements pp.17-19

JoDee did send Fiscal Management Guide and Program Guidance via email to all members so that they could have the information to look over.

We will go over these highlights and changes in November for our next consortium meeting.

Next Steps:
October 12-13, 2017: Consortium Director Event, Sacramento
October 20, 2017: New Fiscal Reporting System training Webinar
October 31, 2017: Quarterly Data Submission

November 13, 2017: Consortium Meeting
- Members submit final 15/16 Expenditures
- Members submit 16/17, 17/18 Expenditures
- Members submit data and accountability expenditures

November 15-16, 2017: Regional Training, San Bernardino Valley Community College

Meeting adjourned.