Agenda Review

• Welcome & Agenda Review
• Updates from the AEBG Office and TAP
• Revision Proposals for 2015/16, 16/17 Budgets
• 2017/18 Annual Plan Activities
• End/Beginning of Year Activities
• Digital Badges Implementation
• Regional Fall Retreat
• Next Steps
Updates from AEBG Office/TAP

• CFAD approved
• AEBG Field Teams:
  Data and Accountability Committee
  ABE/ASE/Assessment Committee
  CTE Assessment Committee
• 2017/18 Annual Plan Template
• Reporting/Submission Due Dates
• TAP Webinars
• Trailer bill language: “…program funds received by a participating school district shall be deposited in a separate fund of the school district to be known as the Adult Education Fund. Moneys in an Adult Education Fund shall be expended only for adult education purposes”.
What’s Ahead: Upcoming Due Dates

- 2015/16, 2016/17 Budget Revisions – June 20, 2017
- 2016/17 Student Data Report – August 1, 2017
- 2017/18 Annual Plan – August 15, 2017
Technical Assistance Project (AEBG TAP)

Sacramento County Office of Education

Focus: technical assistance, professional development, capacity building

OTAN                CALPRO/AIR                CASAS

Serving: all AEBG grantees

Webinars:  
Wednesday May 31, 2017  Introduction

Wednesday June 7, 2017  Curriculum Alignment for Accelerated Learning
Data and Accountability Submission

- If you receiving AEBG funding, you MUST submit EOY student data (demographics) through TOPSPPro Enterprise by the deadline: 8/1/17.
- CASAS pre/post tests required for ABE/ASE/ESL instructional services using AEBG funding.
- Use Data Integrity Report to identify problems and repair records.
- Various ways to submit student data into TOPSPPro Enterprise.
- Presidents/Superintendents will be contacted if student data is not reported.
- Third-party and other info systems export student demographics into TOPSPPro Enterprise is permissible.
2015/16, 2016/17 Budgets: Member Use Revisions

- RUSD Proposals
- RCOE Proposals
2015/16, 2016/17 Expenditures

- Email completed expenditure reports for 2015/16 and 2016/17 to JoDee by 7/12/17 or 7/19/17.
- No expenditure report due for 15/16 if you reported all AEBG funds were expended in previous report. (Only members with carry-over from 15/16 will report expenditures for 15/16 and 16/17)
- Expenditure Reports will be approved at July 17, 2017 or July 24, 2017 Consortium meeting.
- Submit Expenditure and Progress Reports Due July 31, 2017
2017/18 Annual Plan Activities

• **New Regional Template from AEBG Office**
  Due Date: *August 15, 2017*

• **Member Template** to be completed by each member. Electronic/Paper, Submit to JoDee via email
  Due Date: *June 23, 2017*

• **Annual Plan Review Committee**
  Meet *early July*

• **Consortium Approval:** *July 17/24, 2017 or August 14, 2017*
Digital Badging Update

- Forall Systems setting up accounts with members
- Simultaneous progress on agency implementation and training
- Webinars for implementation
- Educators COOP for support
- Other AE consortia planning to implement our badges
Fall Regional Consortium Retreat

- Regional Fall Retreat: **August 1, 2017**
- Location: **Marriott Riverside at the Convention Center**
- Time: **7:30-3:30**
- Agenda:
  - General Sessions
  - 4 Breakout Sessions (16 maximum)
  - Breakfast and Lunch Included
- Up to 100 attendees: teachers, clerical, support staff, admin, etc.
- Registration: **Paper or Electronic?**
- Breakouts: “Call for Presenters”, Share your expertise!
  - Steve Regur, CALPRO, OTAN, CASAS
- Topic suggestions: “Using technology in the Classroom”, “Getting the Most from Burlington English”, “Transitioning ABE Students to ASE”, “Using Google Docs”, and more….
Next Steps

**June**

- June 12, 2017: Consortium Meeting
  - Budget Revisions
- June 20, 2017: Budget Revisions due to AEBG Office
- June 23, 2017: Submit Member Annual Plan Template to JoDee

**July**

- July ??, 2017: Annual Planning Committee Meets
- July 12 or 19, 2017: Expenditure Reports due to JoDee
- July 17 or 24, 2017: Consortium Meeting
- July 31, 2017: Expenditure and Progress Reports Due to AEBG Office

**August**

- August 1, 2017: TOPS Student Data Submission, Data Integrity Report Due to AEBG Office
- August 15, 2017: Annual Plan Due to AEBG Office