ABOUT STUDENTS REGIONAL CONSORTIUM
Meeting Presentation  May 8, 2017
Agenda Review

• Welcome & Agenda Review
• Updates from the AEBG Office
• *Data and Accountability, April submission
• Revision Budget Proposals for Member Use
• Annual Plan Amendments
• End of Year Submission Schedule
• Digital Badges Launch Event Review and Next Steps
• Regional Professional Development
• Next Steps
Updates from AEBG Office

• What’s Ahead: Upcoming Due Dates
• Annual Plans
• Policy Teams
• AEBG Technical Assistance Provider
• AEBG Student Data Collection
• CFAD Submission
What’s Ahead: Upcoming Due Dates

See Handout:

- Annual Plan Amendments
- Budget Revisions
- Fiscal Reporting
- End of Year Student Data Reporting
- 17/18 Annual Plan
- 17/18 Budget

Policy Teams: Assessment, Program Alignment, Program Definitions, Data and Accountability, Reporting
- Recommendations for 8/1/17 Legislative Report
Technical Assistance Project (AEBG TAP)

Sacramento County Office of Education

Focus: technical assistance, professional development, capacity building

AIR: American Institutes for Research
Curriculum & Instructional Support
Leadership Support

CASAS: Comprehensive Adult Student Assessment System
Data & Accountability
Reporting Student & Program Success

OTAN: Outreach and Technical Assistance Network
Educational Technology Integration

Serving: all AEBG grantees
Data and Accountability Submission

- If you receiving AEBG funding, you MUST submit student data by these deadlines: 4/30/17, 8/1/17.
- Use Data Integrity Report to identify problems and repair records.
- Various ways to submit student data into TOPSPro Enterprise.
- Presidents/Superintendents will be contacted if student data is not reported.
- Third-party and other info systems export into TOPSPro Enterprise is permissible.
2015/16, 2016/17 Budgets: Member Use Revisions

- CNUSD Proposals
- MVUSD Proposals

Final Revision Submissions: June 12, 2017

- Who will submit Use of Allocation revisions in June?
Mid-term Expenditures

- Email completed expenditure reports for 2015/16 and 2016/17 to JoDee by 5/12/17.
- No expenditure report due for 15/16 if you reported all AEBG funds were expended in previous report. (Only members with carry-over from 15/16 will report expenditures for 15/16 and 16/17)
- Year-to-date, in preparation for fiscal reporting.
- Regional update will be emailed and reviewed at the June meeting.
Annual Plan Amendments

- Each annual plan lists approved activities for use of expenditures for consortium.
- Each member provided activities to be included in each annual plan.
- If plan does not include an activity for a member’s expenditure, AEBG funds cannot be used for that activity.
- Are there amendment proposals for 2015/16 or 2016/17?
Digital Badging Launch Event/Next Steps

Launch Event

• Thank you to the Implementation Team for their hard work!!!
• Approximately 130 people attended the event.
• Attended by representatives from Foundations for Community Colleges, OTAN, and neighboring consortia
• ABout Students has received notoriety for its innovative work
• Great start!

Next Steps

• Proposal Review with Forall Systems
• Simultaneous progress on agency implementation and training
• Email Karen Jeffrey for licenses per student: kjeffrey@forallsystems.com
Regional Professional Development

- Regional Retreat planned for August 1, 2017
- 1 Day Event: 8:00-3:00
- Format: General Session
  Breakout Sessions
  Breakfast and Lunch Included

- Request for presenters
- Support from TAP
Next Steps

**May**

May 2, 2017: **CFAD Due (Submitted April 28, 2017)**

May 8, 2017: **Consortium Meeting**
- Budget Revisions
- Committees: 2017/18 Annual Plan
- Regional Retreat

May 15, 2017: **Annual Plan Amendments due to AEBG Office**

**June**

June 12, 2017: **Consortium Meeting**
- Budget Revisions

June 20, 2017: **Budget Revisions due to AEBG Office**